

MUNICIPALITY OF COMPOSTELA - Annual Procurement Plan for FY 2023 (Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Office Supplies	BAC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49996	49996		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
2	Procurement of Janitorial Supplies	BAC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11992	11992		For regular maintenance of cleanliness of the office. To be procured at the PS. Items not available at the PS will be procured thru SVP.
3	Procurement of Repair and Maintenance of Motor Vehicle	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		For regular maintenance of motor vehicle.
4	Procurement of Repair and Maintenance of Office Equipment	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		For regular maintenance of office equipment.
5	Procurement of Cell Card	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	12000	12000		For daily communication use of the office.
6	Procurement of Gasoline	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	9999.99	9999.99		Use for motorcycle.
7	Procurement of Office Supplies	BAC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	50000	50000		Regular office supplies under LFP to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
8	Procurement of Various Office Equipment	MASSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	495000		495000	Procurement of desktop computer, computer monitor screen, water dispenser, digital camera, furniture, printer and GPS land measuring instrument.
9	Procurement of Gasoline	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29965	29965		Use for motorcycle.
10	Procurement of Repair and Maintenance of Machinery and Equipment	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	13500	13500		For regular maintenance of office equipment.
11	Procurement of Repair and Maintenance of Motor Vehicle	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29812.5	29812.5		For regular maintenance of motor vehicle.
12	Membership Dues & Contribution to Organization	MASSO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	75000	75000		Payment of membership dues and contribution to organization.
13	Procurement of Gasoline	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49985	49985		Use for motorcycle under the Real Property Tax Administrative Services Program.
14	Procurement of Meals	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	34960	34960		Meals under Real Property Tax Administrative Services Program.
15	Procurement of Meals	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49910	49910		To be served during Handog Titulo program.
16	Procurement of Gasoline	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9945	9945		Use for motorcycle under the Support to Land Administration and Management.
17	Procurement of Office Supplies	MASSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19999	19999		Regular office supplies under Support to Land Administration and Management to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.

18	Procurement of Office Supplies	MASSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	79970	79970		Office supplies under General Revision to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
19	Procurement of Meals	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9900	9900		Meals under the Support to Land Administration and Management program.
20	Procurement of Office Supplies	MASSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q4	Q1, Q2, Q3, Q4	GoP	200000	200000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
21	Procurement of Office Supplies for CoERT	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29975	29975		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
22	Procurement of Medical, Dental and Laboratory Supplies for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	349975	349,975.00		To be procured quarterly.
23	Procurement of Other Supplies and Materials for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q1, Q3, Q4	GoP	149965	149965		To be utilized by the CoERT.
24	Procurement of Various Office Equipment for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	130000		130000	Procurement of water dispenser, action camera, printer, and digital monitoring display.
25	Procurement of Cell Card for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	12000	12000		For daily communication use of the office.
26	Procurement of Portable Sound System with 2 Extension Sound Box	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	50000		50000	For the use of various activities of the office.
27	Procurement of Binding Machine	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	40000		40000	For office use.
28	Procurement of Computer with Complete Accessories	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	150000		150000	For office use.
29	Procurement of Laptop	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	199998		199998	For office use.
30	Procurement of MDRMO Vehicle	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2000000		2000000	Use for office transportation.
31	Procurement of Furniture and Fixtures	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	165000		165000	For office use.
32	Procurement of Printer 3in1	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000		15000	For office use.
33	Procurement of Computer Camera with Portable Speaker	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000		15000	For office use.
34	Procurement of Headphone with Microphone	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	10000		10000	For office use.
35	Procurement of Computer CPU	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	70000		70000	For office use.
36	Procurement of Wireless Microphone	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	10000		10000	Use for office conference.
37	Procurement of Water Dispenser	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000		15000	Use for the EOC.
38	Procurement of Office Supplies	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49991	49991		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
39	Procurement of Cell Cards	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11960	11960		For daily communication use of the office.

40	Procurement of Janitorial Supplies	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29999	29999		For regular maintenance of cleanliness of the office. To be procured at the PS. Items not available at the PS will be procured thru SVP.
41	Procurement of Diesel and Gasoline	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	64912	64912		Use for motor vehicles.
42	Procurement of Uninterrupted Power Supplies	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	40000	40000		For office use.
43	Procurement of Spare Parts	GSO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1200000	1200000		For maintenance of all light vehicles.
44	Procurement of Spare Tires	GSO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	900000	900000		For maintenance of all light vehicles.
45	Procurement of Machining and Miscellaneous Repair Works	GSO	NO	Direct Contracting	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	900000	900000		For maintenance of all light vehicles.
46	Procurement of Other Repair and Maintenance of Vehicles	GSO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	300000	300000		For maintenance of all light vehicles.
47	Procurement of Repair and Maintenance of Motor Vehicle	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For regular maintenance of motor vehicle.
48	Procurement of Printer	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	30000		30000	For office use.
49	Procurement of Postage and Courier Services	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	5000	5000		For office use.
50	Procurement of Repair and Maintenance of Office Equipment	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	200000	200000		For maintenance of office equipment.
51	Procurement of Furniture and Fixtures	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000		50000	For office use.
52	Procurement of Advertisement	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	5000	5000		For information dissemination.
53	Procurement of Office Supplies	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	89995	89995		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
54	Procurement of Janitorial Supplies	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19956	19956		For regular maintenance of cleanliness of the office. To be procured at the PS. Items not available at the PS will be procured thru SVP.
55	Procurement of Gasoline	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19998 16	19998 16		For motorcycle use.
56	Procurement of Rental of Computer System	GSO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	134400	134400		Rental of procurement system use by the GSO and BAC.
57	Procurement of Cell Card	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11990	11990		For daily communication use of the office.
58	Procurement of Office Supplies	MPDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	24989	24989		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
59	Procurement of Repair and Maintenance of Motor Vehicle	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		For regular maintenance of motor vehicle.
60	Procurement of Repair and Maintenance of Office Equipment	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For maintenance of office equipment.
61	Procurement of Cell Card	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11880	11880		For daily communication use of the office.
62	Procurement of Gasoline	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	14950	14950		For motorcycle use.
63	Procurement of Postage and Courier Services	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	1125	1125		For office use.

64	Procurement of Office Supplies	MPDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15401	15401		Office supplies under Project Monitoring and Evaluation Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
65	Procurement of Gasoline	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	37310	37310		Fuel under Project Monitoring and Evaluation Prograbe used in motorcycles.
66	Procurement of Meals and Snacks	MPDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	102105	102105		Meals and Snacks under Project Monitoring and Evaluation Program to served during meeting and inspection.
67	Procurement of Other Supplies and Materials	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	13500	13500		To be used in monitoring and evaluation.
68	Procurement of Office Supplies	MPDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11762	11762		Office Supplies under Zoning and Land Use Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
69	Procurement of Gasoline	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	27820	27820		Fuel under Zoning and Land Use Program to be used in motorcycles.
70	Procurement of Meals and Snacks	MPDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	84360	84360		Meals and snacks under Zoning and Land Use Program.
71	Procurement of Other Supplies and Materials	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	6030	6030		To be used under Zoning and Land Use Program.
72	Procurement of Office Supplies	MPDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	99837	99837		Office Supplies under LDP to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
73	Procurement of Meals and Snacks	MPDO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	464360	464360		Meals and snacks under LDP to be served in various activities.
74	Procurement of Gasoline	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	39960	39960		Fuel under LDP to be used in motorcycles.
75	Procurement of Hard Bounding of Book	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	10000	10000		Hard bounding of 400 pages book for LDP.
76	Procurement of Office Supplies	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	22968	22968		Office supplies under GAD Operation Support Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
77	Procurement of Meals and Snacks	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	99950	99950		Meals and snacks under GAD Operation Support Program to be served in various GAD activities.
78	Procurement of Office Supplies	MBO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	59996.24	59996.24		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
79	Procurement of Cell Card	MBO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11990	11990		For daily communication use of the office.
80	Procurement of Repair and Maintenance of Office Equipment	MBO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For maintenance of office equipment.
81	Procurement of Printing and Book Binding	MBO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	59800	59800		Printing and binding of Appropriation Ordinance, Plantilla of Personnel and Local Executive Budget.

82	Procurement of Meals and Snacks	MBO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	80600	80600		Meals and snacks for Budget meetings and technical budget hearings.
83	Procurement of BMS Rental	MBO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	73920	73920		Rental of budget systems.
84	Procurement of Office Supplies	BPLO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q1, Q2, Q3, Q4	GoP	200000	200000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding. Customized supplies will be procured thru SVP.
85	Procurement of Gasoline	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	30000	30000		For motorcycle use.
86	Procurement of Cell Card	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	12000	12000		For daily communication use of the office.
87	Procurement of Repair and Maintenance of Office Equipment	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	10000	10000		For maintenance of office equipment.
88	Procurement of Repair and Maintenance of Motor Vehicle	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q3	GoP	15000	15000		For regular maintenance of motor vehicle.
89	Procurement of Meals and Snacks	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49995	49995		To be served in various activities of the office.
90	Procurement of 1 Unit Computer with Complete Accessories and 1 Unit Printer	BPLO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	65000		65000	For office use.
91	Procurement of Executive Chairs	BPLO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60000		60000	For office use.
92	Procurement of Office Supplies	BIR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	24999	24999		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
93	Procurement of Central Processing Unit (CPU)	BIR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	20000	20000		For office use.
94	Procurement of Repair and Maintenance of Office Equipment	BIR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	5000	5000		For maintenance of office equipment.
95	Procurement of Office Supplies	LEEDMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3	GoP	9999	9999		Regular office supplies under LEEDMO-Cemetery to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
96	Procurement of Other Supplies and Materials	LEEDMO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	50000	50000		Other supplies and materials to be used in slaughterhouse.
97	Procurement of Office Supplies	LEEDMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1, Q2, Q3, Q4	GoP	120000	120000		Regular office supplies under LEEDMO-Admin to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
98	Procurement of Office Supplies	LEEDMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3	GoP	9999	9999		Regular office supplies under LEEDMO-Slaughterhouse to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
99	Procurement of Other Supplies and Materials	LEEDMO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	69990	69990		Other supplies and materials to be used for maintenance.
100	Procurement of Fuel, Oil and Lubricants	LEEDMO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	185000	185000		Use for the motor vehicles.

101	Procurement of Office Supplies	LEEDMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3	GoP	10000	10000		Regular office supplies under the LEEDMO-Market Operation to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
102	Procurement of Other Supplies and Materials	LEEDMO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	80000	80000		Other supplies and materials to used in market operation.
103	Procurement of Office Supplies	MAGRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	50000	50000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
104	Procurement of Spare Parts and Oil for Maintenance of Motorcycle	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29880	29880		For maintenance of motor vehicle.
105	Procurement of Repair and General Cleaning of Air Condition	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		Regular maintenance and repair of aircon.
106	Procurement of Cell Cards	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11968	11968		For daily communication use of the office.
107	Procurement of Vaccines and Biologics	MAGRO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	250000	250000		Vaccines and biologics under Agricultural and Marine Supplies.
108	Procurement of Disinfectant	MAGRO	NO	NP-53.9 - Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	250000	250000		Disinfectant under Agricultural and Marine Supplies.
109	Procurement of Gasoline	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	79950	79950		For motorcycle use.
110	Procurement of Office Supplies	MAGRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49992	49992		Regular office supplies under Agricultural Services Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
111	Procurement of Gasoline	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	39988	39988		For motorcycle use.
112	Procurement of Meals and Snacks	MAGRO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	149990	149990		To be served in meetings, orientations and seminars.
113	Procurement of Vegetable Seeds	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	120000	120000		For dispersal under Farmer Assistance Program.
114	Procurement of Meals	MAGRO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	69840	69840		To be served during Farmer Summit.
115	Procurement of Zinc Phosphide	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		For farmer assistance.
116	Procurement of Gasoline	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29978	29978		Under Farmer Assistance Program, for motorcycle use.
117	Procurement of Gasoline	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49998	49998		Under Maintenance of Municipal Nursery, for motorcycle use.
118	Procurement of Polythelene Bag	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		Use for municipal nursery.
119	Procurement of Goat	MAGRO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	139986	139986		Goat for dispersal
120	Procurement of Tilapia Fingerlings	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	70000	70000		Tilapia fingerlings for dispersal
121	Procurement of Medical Supplies	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	9920	9920		Medical supplies under Agricultural and Marine supplies.
122	Procurement of Office Supplies	MAGRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3	GoP	19996	19996		Office supplies under Cooperative Services Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
123	Procurement of Meals	MAGRO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	69984	69984		To be served during the Cooperative Month Celebration.
124	Procurement of Meals and Snacks	MAGRO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q4	GoP	99990	99990		Meals and snacks under the Cooperative Services program.

125	Procurement of 1 Unit Sound System	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000	50000		For office use.
126	Purchase of Motorcycle	MAGRO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	140000		140000	Use for monitoring and field purposes.
127	Procurement of Computer Set with Complete Accessories	MAGRO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60000		60000	For office use.
128	Procurement of Pesticide	MAGRO	NO	NP-53.9 - Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	200000	200000		Use for crop and protection management.
129	Procurement of Fertilizer	MAGRO	NO	Competitive Bidding	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	GoP	5000000	5000000		Fertilizer for subsidy to farmers.
130	Procurement of Fertilizer	MAGRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	276000	276000		Under the Bulig to Bigas Program.
131	Procurement of Certified Rice	MAGRO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	80025	80025		Under the Bulig to Bigas Program.
132	Procurement of Diesel	MAGRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	843949.75	843949.75		To be utilized under the Bulig to Bigas Program.
133	Procurement of Soil Test Kit and Reagents	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000	50000		Under the Agriculture Sector - Increase in Productivity.
134	Procurement of OPV White Corn and Yellow Corn Hybrid Seeds	MAGRO	NO	Competitive Bidding	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	GoP	900000	900000		Provision of corn seeds for farmers.
135	Procurement of Tested and Recommended New Rice Varieties	MAGRO	NO	Competitive Bidding	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	GoP	5940000	5940000		Provision of rice seeds program for farmers.
136	Procurement of Spare Parts and Oil for Four Wheel Drive Tractor	MAGRO	NO	Direct Contracting	N/A	N/A	Q1, Q3	Q1, Q3	GoP	599100	599100		To be used for the maintenance of farm tractor.
137	Procurement of Repair and Maintenance of Motor Vehicle	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	120000	120000		For maintenance of motor vehicle.
138	Procurement of Furniture and Fixtures	BFP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100000		100000	For educational paraphernalia for Fire Rescue Educational Center.
139	Procurement of 1 Unit Laptop	BFP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	70000		70000	For office use.
140	Procurement of 2 Units Aircondition	BFP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100000		100000	For office use.
141	Procurement of 1 Unit Printer 3in1	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000	15000		For office use.
142	Procurement of Good Lumber and CWNails	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	24937.8	24937.8		Use for tarpaulin frame for IEC activity.
143	Procurement of Office Supplies	BFP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1, Q3	GoP	124467.75	124467.75		Regular office supplies under Oplan Ligtas Pamayanan Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
144	Procurement of Meals and Snacks	BFP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	299850	299850		For Oplan Ligtas Pamayanan-Handang Pamayanan Program.
145	Procurement of Diesel	BFP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	59945	59945		For motor vehicles used by the BFP.
146	Procurement of Tarpaulin	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	29925	29925		Use for the IEC activity.
147	Procurement of NFA Milled Rice	BFP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2, Q4	GoP	55000	55000		For BFP.
148	Procurement of Janitorial Supplies	BFP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	19899	19899		To be procured at the PS. Items not available at the PS will be procured thru SVP.
149	Procurement of Office Supplies	BFP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	29635	29635		Regular office supplies to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
150	Procurement of Diesel	BFP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1, Q2, Q3, Q4	GoP	199975	199975		For motor vehicles used by the BFP under the Fire Safety Program.

151	Procurement of Office Supplies	MEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	65992.76	65992.76		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
152	Procurement of Diesel and Gasoline	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	64997.5	64997.5		Use for motor vehicles.
153	Procurement of Office Supplies	MEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	14997	14997		Office supplies under Surveying Allied Services Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
154	Procurement of Gasoline	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	19999.19	19999.19		Use for motor vehicles.
155	Procurement of Maintenance Box for 3in1 A3 Printer	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	3000	3000		For office use.
156	Procurement of Mobile Plan	MEO	NO	Direct Contracting	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	12000	12000		For daily communication use of the office.
157	Procurement of Office Supplies	COMELEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q4	GoP	49994.09	49994.09		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
158	Procurement of Office Supplies	COMELEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q4	GoP	29998.35	29998.35		Office Supplies under Election Expenses to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
159	Procurement of Repair and Maintenance of Office Equipment	COMELEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	20000	20000		For maintenance of office equipment.
160	Procurement of Tarpaulin and Printing of Voters Registration Forms	COMELEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	39552	39552		For COMELEC use and IEC activity.
161	Procurement of Split Type Aircon	COMELEC	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	60000		60000	For office use.
162	Procurement of 1 unit 3in1 Printer	COMELEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	25000		25000	For office use.
163	Procurement of 1 Unit Laptop	COMELEC	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60000		60000	For office use.
164	Procurement of 1 Unit Water Dispenser	COMELEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000		15000	For office use.
165	Procurement of Office Supplies	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1, Q4	GoP	199983	199983		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
166	Procurement of Gasoline	MTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1, Q4	GoP	99905	99905		Use for motor vehicles.
167	Procurement of Mailing Stamp	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	1000	1000		For office use.
168	Procurement of Cell Cards	MTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	23970	23970		For daily communication use of the office.
169	Procurement of Repair and Maintenance of Office Equipment	MTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	16000	16000		For maintenance of office equipment.
170	Procurement of Repair and Maintenance of Motor Vehicle	MTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	50000	50000		For maintenance of motor vehicle.
171	Procurement of Rental of Computer System	MTO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	75000	75000		Rental of computer system for MTO.
172	Procurement of Rental of Computer System	MTO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	96000	96000		Rental of computer system for MTO.

173	Procurement of Janitorial Supplies	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	39920	39920		To be procured at the PS. Items not available at the PS will be procured thru SVP.
174	Procurement of Other Supplies and Materials	MTO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	241000	241000		Various customized supplies and a cash book.
175	Procurement of Water Dispenser	MTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	12000	12000		For office use.
176	Procurement of 1 Unit Calibrated Tes Weight	MTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000	15000		For office use.
177	Procurement of Vault	MTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100000		100000	For office use.
178	Procurement of 3 Units Printer	MTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60000		60000	For office use.
179	Procurement of Accountable Forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	699000	699000		Various accountable forms for MTO.
180	Procurement of Office Supplies	PESO/CTEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49752.75	49752.75		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
181	Procurement of 1 Unit Projector	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000		50000	For office use.
182	Procurement of Repair and Maintenance of Motor Vehicle	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	10000	10000		For maintenance of motor vehicle.
183	Procurement of Cell Card	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	12000	12000		For daily communication use of the office.
184	Procurement of Meals and Snacks	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	99940	99940		To be served during meetings and other activities.
185	Procurement of Gasoline	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	29965	29965		Use for motor vehicles.
186	Procurement of 2 Units Portable Sound System	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000		50000	For office use.
187	Procurement of 1 Unit Laptop with Complete Accessories	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000		50000	For office use.
188	Procurement of Office Table and Chairs	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000		50000	For office use.
189	Procurement of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19995.31	19995.31		Office Supplies under Nutrition Operation Services Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
190	Procurement of Drugs and Medicines	MHO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	441796.09	441796.09		For malnourished childrens under Nutrition program.
191	Procurement of Meals and Snacks	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	40000	40000		For nutrition activities.
192	Procurement of Laboratory Supplies	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	19630	19630		For nutrition operation services program.
193	Procurement of Office Supplies	Information Section	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49986	49986		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
194	Procurement of Repair and Maintenance of Motor Vehicle	Information Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For maintenance of motor vehicle.
195	Procurement of Tarpaulin	Information Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	39780	39780		Use for IEC.
196	Procurement of Meals and Snacks	Information Section	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	66240	66240		To be served during MADAC meetings.
197	Procurement of Meals and Snacks	Information Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	36000	36000		To be served during media conference meetings.
198	Procurement of Radio Broadcasting	Information Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	24000	24000		For wider information disseminations.

199	Procurement of Office Supplies	ITS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	27000	27000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
200	Procurement of A3 Printer	ITS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	45000	45000		For office use.
201	Procurement of A3 Projector	ITS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	40000	40000		For office use.
202	Procurement of Cell Card	ITS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11960	11960		For daily communication use of the office.
203	Procurement of Lubricants	MOTORPOOL	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1425600	1425600		For maintenance of heavy equipment.
204	Procurement of Spare Tires	MOTORPOOL	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	2400000	2400000		For maintenance of heavy equipment.
205	Procurement of Spare Parts	MOTORPOOL	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	2224400	2224400		For maintenance of heavy equipment.
206	Procurement of Repair and Maintenance of Various Heavy Equipment	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	400000	400000		For repair and maintenance of various heavy equipment. To procure by quarter.
207	Procurement of Various Materials for Equipment Pool Use	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	250000	250000		Materials use for repair of various equipment.
208	Procurement of Repair and Maintenance of Motor Vehicle	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		For maintenance of motor vehicle.
209	Procurement of CCTV Camera	MOTORPOOL	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	200000	200000		To be used in the motorpool area.
210	Procurement of 3in1 Printer	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	Q1	N/A	N/A	Q1	GoP	15000	15000		For office use.
211	Procurement of Laptop	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000		50000	For office use.
212	Procurement of Computer with Complete Accessories	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	70000		70000	For office use.
213	Procurement of Furniture and Fixtures	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000		50000	For office use.
214	Procurement of Cell Card	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	12000	12000		For daily communication use of the office.
215	Procurement of Internet Subscription	MACCO	NO	Direct Contracting	N/A	N/A	N/A	Q1	GoP	31200	31200		Use of COA office.
216	Procurement of Office Supplies	MACCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	29971.68	29971.68		Office supplies under Accounting and Internal Control Services Program to be procured at PS. Items not available at the PS will be procured thru Shopping (b).
217	Procurement of Janitorial Supplies	MACCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	24983	24983		Office supplies to be procured at PS. Items not available at the PS will be procured thru SVP.
218	Procurement of FMIS System Rental	MACCO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	105600	105600		Rental of accounting system.
219	Procurement of Repair and Maintenance of Office Equipment	MACCO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For maintenance of various office equipment under Accounting and Internal Control Services Program.
220	Procurement of Meals and Snacks	MACCO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	69980	69980		To be served during meetings and other activities.
221	Procurement of Computer and Printer	MACCO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	150000	150000		For office use.
222	Procurement of Office Supplies	MACCO	NO	NP-53.5 Agency-to-Agency	Q1	N/A	N/A	Q1, Q2, Q3, Q4	GoP	149958	149958		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
223	Procurement of Mailing Stamp	MACCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	6000	6000		For office use.

224	Procurement of Repair and Maintenance of Office Equipment	MACCO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	69800	69800		For maintenance of office equipment.
225	Procurement of Cell Cards	MACCO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	14930	14930		For daily communication use of the office.
226	Procurement of Office Supplies	MACCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29652.5	29652.5		Office supplies to be procured at PS. Items not available at the PS will be procured thru Shopping (b).
227	Procurement of Other Supplies and Materials	MACCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	4840	4840		Office supplies to be procured at PS. Items not available at the PS will be procured thru Shopping (b).
228	Procurement of Barangay PPSAS Rental	MACCO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	73920	73920		Rental of accounting system.
229	Procurement of Meals and Snacks	MACCO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	29955	29955		To be served during meetings and other activities.
230	Procurement of Office Supplies	TOURISM & INVESTMENT PROMOTION SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19975.5	19975.5		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
231	Procurement of Meals and Snacks	TOURISM & INVESTMENT PROMOTION SECTION	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	149945	149945		To be served during meetings and other activities.
232	Procurement of Office Storage Cabinet	TOURISM & INVESTMENT PROMOTION SECTION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	30000		30000	For office use.
233	Procurement of Conference Table with Chairs	TOURISM & INVESTMENT PROMOTION SECTION	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60000		60000	For office use.
234	Procurement of Cell Card	TOURISM & INVESTMENT PROMOTION SECTION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	12000	12000		For daily communication use of the office.
235	Procurement of Reference Books	TOURISM & INVESTMENT PROMOTION SECTION	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100000	100000		For Local Culture and Arts Development Program.
236	Procurement of Meals and Snacks	TOURISM & INVESTMENT PROMOTION SECTION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	39930	39930		To be served during Tourism Section meetings and other activities.
237	Procurement of Projector with Complete Accessories	TOURISM & INVESTMENT PROMOTION SECTION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	30000		30000	For office use.
238	Procurement of Office Supplies	TOURISM & INVESTMENT PROMOTION SECTION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19883	19883		Regular office supplies for Tourism Section to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
239	Procurement of Office Supplies	OMA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49977	49977		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.

240	Procurement of Repair and Maintenance of Office Equipment	OMA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		For maintenance of office equipment.
241	Procurement of Meals and Snacks	HRMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100000	100000		To be served during meetings and other activities.
242	Procurement of Cell Card	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	20000	20000		For daily communication use of the office.
243	Procurement of Rental of Human Resource Information System	HRMO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	150000	150000		For HRMO use.
244	Procurement of Repair and Maintenance of Office Equipment	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	50000	50000		For maintenance of office equipment.
245	Procurement of Office Supplies	HRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	181498	181498		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
246	Procurement of Other Supplies and Materials	HRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	18501.5	18501.5		Supplies and materials to be procured at PS. Items not available at the PS will be procured thru SVP.
247	Procurement of Office Supplies	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	199606	199606		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
248	Procurement of Diesel and Gasoline	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2994998.4	2994998.4		Fuel for municipal light vehicles.
249	Procurement of Postage and Courier Services	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	7000	7000		For office use.
250	Procurement of Mobile Plan	MO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	192000	192000		For daily communication use of the office.
251	Procurement of Repair and Maintenance of Office Equipment	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	50000	50000		For maintenance of office equipment.
252	Procurement of Repair and Maintenance of Motor Vehicle	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	180000	180000		For maintenance of motor vehicle.
253	Procurement of Advertisement	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	100000	100000		For office use.
254	Procurement of Printing and Publication	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		For office use.
255	Procurement of Meals and Snacks	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	499975	499975		To be served during meetings and other activities.
256	Procurement of Office Supplies	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q4	GoP	150000	150000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding. There are other items to be procured thru SVP and Direct Contracting.
257	Procurement of Mailing Stamp	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	2960	2960		For office use.
258	Procurement of Cell Card	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11960	11960		For daily communication use of the office.
259	Procurement of Repair and Maintenance of ICT Equipment	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	4800	4800		For maintenance of office ICT equipment.
260	Procurement of Repair and Maintenance of Office Equipment	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		For maintenance of office equipment.
261	Procurement of 1 Unit Motor Vehicle	MCR	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100000	100000		For office use.
262	Procurement of Computer with Complete Accessories	MCR	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80000	80000		For office use.
263	Procurement of Steel Cabinet	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	30000	30000		For office use.

264	Procurement of Printer 3in1	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	20000	20000		For office use.
265	Procurement of Diesel	PNP	NO	Competitive Bidding	Q1, Q4	Q1, Q4	Q1, Q4	Q1, Q4	GoP	1199987	1199987		To be utilized by the PNP vehicles.
266	Procurement of Dressed Chicken	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	100280	100280		For detainees of PNP station.
267	Procurement of Repair and Maintenance of Building and other Structures	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	50000	50000		Repair and maintenance of building and other structures of PNP.
268	Procurement of Repair and Maintenance of Motor Vehicle	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	200000	200000		For quarterly maintenance of motor vehicle.
269	Procurement of Repair and Maintenance of Office Equipment	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	9000	9000		For maintenance of aircon.
270	Procurement of Office Supplies	PNP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	149999	149999		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
271	Procurement of Gasoline	PNP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	99936	99936		To be utilized by the PNP vehicles use in the Task Force on Anti-Human Trafficking.
272	Procurement of Gasoline	PNP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	99936	99936		To be utilized by the PNP vehicles use in the Task Force on Illegal Mining.
273	Procurement of Gasoline	PNP	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	99936	99936		To be utilized by the PNP vehicles use in the Task Force on Timber Poaching.
274	Procurement of Gasoline	PNP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	99936	99936		To be utilized by the PNP vehicles use in the Task Force on Illegal Gambling.
275	Construction of Gabi Police Outpost	PNP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	250000	250000		To served as police community outpost.
276	Construction of Maparat Police Outpost	PNP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	250000	250000		To served as police community outpost.
277	Construction of Osmeña Police Outpost	PNP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	250000	250000		To served as police community outpost.
278	Construction of Poblacion Police Outpost	PNP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	500000	500000		To served as police community outpost.
279	Construction of Tamia Police Outpost	PNP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	250000	250000		To served as police community outpost.
280	Construction of PNP Barracks	PNP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	3000000	3000000		For PNP usage.
281	Procurement of Mobile Patrol	PNP	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2500000	2500000		For PNP usage.
282	Other Maintenance and Operating Expenses	PNP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	400000	400000		For PNP usage.
283	Gun Safety Seminar	PNP	NO	Competitive Bidding	Q3, Q4	Q3, Q4	Q3, Q4	Q3, Q4	GoP	500000	500000		For PNP activities.
284	Procurement of Office Supplies	OSBM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3, Q4	GoP	70235	70235		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
285	Procurement of Repair and Maintenance of Motor Vehicle	OSBM	NO	NP-53.9 - Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	200000	200000		For maintenance of van.
286	Procurement of Publication of Municipal Ordinance of SB Offices	OSBM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	60000	60000		For SB Ordinance.
287	Procurement of Meals and Snacks	OSBM	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	149850	149850		To be served during meetings and other activities.
288	Procurement of Diesel	OSBM	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	649728	649728		Fuel for SB vehicle.

289	Procurement of Office Supplies	OMVM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3, Q4	GoP	27855	27855		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
290	Procurement of Office Supplies	OSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3, Q4	GoP	60972	60972		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
291	Procurement of Gasoline	OSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	9968	9968		For motor vehicle.
292	Procurement of Repair and Maintenance of Motorcycle	OSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	15000	15000		For maintenance of motor vehicle.
293	Procurement of Printing and Publication of Municipal Ordinances and Resolutions	OSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	15000	15000		For information dissemination.
294	Procurement of Repair and Maintenance of Office Equipment	OSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	100000	100000		For maintenance of office equipment.
295	Procurement of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	79996.64	79996.64		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
296	Procurement of Drugs and Medicines	MHO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1999991.27	1999991.27		For the patients of the RHU.
297	Procurement of Medical, Dental and Laboratory Supplies	MHO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	895354	895354		For the patients of the RHU.
298	Procurement of Diesel and Gasoline	MHO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	239999	239999		Use for the various activities of the RHU.
299	Procurement of Other Supplies and Materials	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29991.63	29991.63		Other supplies to be procured at the PS. Items not available at the PS will be procured thru SVP and Direct Contracting.
300	Procurement of Repair and Maintenance of Office Equipment	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	50000	50000		For maintenance of office equipment.
301	Procurement of Repair and Maintenance of Motor Vehicle	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		For maintenance of motor vehicle.
302	Procurement of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	5999.72	5999.72		Regular office supplies under Environmental Sanitation to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
303	Procurement of Gasoline	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	14999.4	14999.4		Use for motor vehicles.
304	Procurement of Water Analysis/ Multiple Fermentation for Potable Water Source, Chlorine and Other Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	100000	100000		Under the Environmental Sanitation, water analysis will be procured thru other government agency and other supplies will be procured thru SVP.
305	Procurement of Tires for Motorcycle	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	1500	1500		Use for motorcycle maintenance.
306	Procurement of Meals and Snacks	MHO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	69775	69775		To be served in various activities under the Environmental Sanitation.

307	Procurement of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	4994.49	4994.49		Regular office supplies under Barangay Health Worker's Development Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
308	Procurement of Meals and Snacks	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	38475	38475		To be served in BHW capability building.
309	Procurement of Other Supplies and Materials	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	9999	9999		Other supplies under Blood Sufficiency Program to be procured at the PS. Items not available at the PS will be procured thru SVP.
310	Procurement of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	9995.86	9995.86		Regular office supplies under Blood Sufficiency Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
311	Procurement of Diesel	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q4	GoP	79200	79200		For vehicle used in various activities under the Blood Sufficiency Program.
312	Procurement of Medical, Dental and Laboratory Supplies	MHO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1, Q4	GoP	179800	179800		Under the Blood Sufficiency Program.
313	Procurement of Meals and Snacks	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	50885	50885		To be served during blood letting and other activities.
314	Procurement of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	8399	8399		Regular office supplies under Responsible Parenthood & Reproductive Health Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
315	Procurement of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	5991	5991		Regular office supplies under Program Management of Drug Resistant Tuberculosis to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
316	Procurement of Other Supplies and Materials	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	3500	3500		Other supplies under Responsible Parenthood & Reproductive Health Program to be procured at the PS. Items not available at the PS will be procured thru SVP.
317	Procurement of Meals and Snacks	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	31100	31100		To be served during family planning orientation and other activities under the Responsible Parenthood & Reproductive Health Program.
318	Procurement of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	10499.72	10499.72		Regular office supplies under Anti-Smoking Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.

319	Procurement of Other Supplies and Materials	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	50990	50990		Other supplies under Anti-Smoking Program to be procured at the PS. Items not available at the PS will be procured thru SVP.
320	Procurement of Meals and Snacks	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	36700	36700		To be served in various meeting and other smoking program activity.
321	Procurement of Other Supplies and Materials	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	19995	19995		Other supplies under Anti-Smoking Program to be procured at the PS. Items not available at the PS will be procured thru SVP.
322	Procurement of Medical Supplies for Safe Birthing Home	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	29996	29996		To be used in safe birthing home
323	Procurement of Meals	MHO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	105000	105000		To be served to the birthing mother/patient.
324	Procurement of Supplies and Materials for HIV/AIDS Program	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	25000	25000		To be used in HIV/AIDS Program.
325	Procurement of Meals and Snacks	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	35000	35000		To be served in various HIV/AIDS activity.
326	Procurement of Meals	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	10000	10000		To be served in the voluntary surgical & sterilization activity.
327	Procurement of Janitorial Supplies	MCTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2, Q4	GoP	7988	7988		To be procured at the PS. Items not available at the PS will be procured thru SVP.
328	Procurement of Gasoline	MCTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	14952	14952		To use for motor vehicle.
329	Procurement of Repair and Maintenance of Motor Vehicle	MCTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	10000	10000		For maintenance of motor vehicle.
330	Procurement of Repair and Maintenance of Office Equipment	MCTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	2500	2500		For maintenance of office equipment.
331	Procurement of Internet Subscription with Installation	MCTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		For MCTC use.
332	Procurement of Steel Cabinet	MCTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	50000	50000		For MCTC use.
333	Procurement of Office Supplies	MCTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2, Q4	GoP	19993	19993		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
334	Procurement of Office Supplies	DEPED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3	GoP	50000	50000		Regular office supplies for ALS West District to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
335	Procurement of Meals and Snacks	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	20000	20000		For the Conduct of District Festival of Talents.
336	Procurement of Meals and Snacks	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	20000	20000		For the Conduct of Division Rolling Conference.
337	Procurement of Meals and Snacks	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	10000	10000		For the Conduct of Symposium for ALS Learners.
338	Procurement of Meals and Snacks	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	30000	30000		For the Conduct of Connectayo.
339	Procurement of Meals and Snacks	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	20000	20000		For the Conduct of Division Festival of Talents.
340	Procurement of Office Supplies	DEPED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	79996.73	79996.73		Regular office supplies for ALS East District to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.

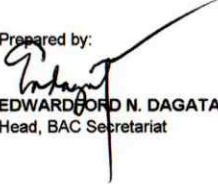
341	Procurement of Office Supplies	DILG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29560	29560		Regular office supplies under the Administrative Support to MPOC to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
342	Procurement of Meals and Snacks	DILG	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	198000	198000		For various activities under Katarungang Pambarangay Program.
343	Procurement of Diesel and Gasoline	DILG	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	499635	499635		To be utilized by quarter.
344	Procurement of NFA Milled Rice	DILG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	500000	500000		Subsidy to military operations.
345	Procurement of Repair and Maintenance of Office Equipment	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	5000	5000		For maintenance of office equipment.
346	Procurement of Snacks	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	43180	43180		To be served during the Conduct of Coordination meeting with volunteer organizations & stakeholders.
347	Procurement of Office Supplies	DILG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	18580	18580		Regular office supplies in the Conduct of Coordination Meeting with Volunteer Organizations & Stakeholders to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
348	Procurement of LCD Projector Set	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	40000	40000		To be used in 4Ps/SLP activities.
349	Procurement of 2 units Computer Set with Complete Accessories	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100000	100000		To be used by the 4Ps/SLP.
350	Procurement of 3in1 Printer	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	30000	30000		To be used by the 4Ps/SLP.
351	Procurement of 1 Unit Split Type Airconditioner	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	85000	85000		To be used by the 4Ps/SLP.
352	Procurement of Meals and Snacks	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	210000	210000		To be served in various activities of 4Ps.
353	Procurement of Gasoline	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	16998.8	16998.8		For 4Ps motorcycle.
354	Procurement of Janitorial Supplies	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	3979	3979		To be procured at the PS for 4Ps use. Items not available at the PS will be procured thru SVP.
355	Procurement of Office Supplies	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29987	29987		Regular office supplies for 4Ps to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
356	Procurement of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	39949	39949		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding and SVP for Tarpaulin.
357	Procurement of Cell Card	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11880	11880		For daily communication use of the office.
358	Procurement of Gasoline	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29998.8	29998.8		For motorcycle use.
359	Procurement of Janitorial Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	14800	14800		To be procured at the PS. Items not available at the PS will be procured thru SVP.
360	Procurement of Repair and Maintenance of Office Equipment	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000	15000		For maintenance of office equipment.

361	Procurement of Repair and Maintenance of Motor Vehicle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	10000	10000		For maintenance of motor vehicle.
362	Procurement of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19961	19961		Regular office supplies under Person with Disability Welfare Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding and SVP for Tarpaulin.
363	Procurement of Gasoline	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29998.8	29998.8		For motorcycle use under Person with Disability Welfare Program.
364	Procurement of Meals and Snacks	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	29750	29750		To be served in PWD activities.
365	Procurement of Assistive Devices for PWD and Elderly Person	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	400000	400000		Assistance to PWD and Elderly person.
366	Procurement of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29987	29987		Regular office supplies under Elderly Welfare Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding and SVP for Tarpaulin.
367	Procurement of Senior Citizen Identification Card	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	20000	20000		For the elderly persons.
368	Procurement of Gasoline	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19999.2	19999.2		For motorcycle use under Elderly Welfare Program.
369	Procurement of Meals and Snacks	MSWDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	59850	59850		To be served in elderly program and activities.
370	Procurement of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49936.76	49936.76		Regular office supplies under Child Welfare Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding and SVP for Tarpaulin.
371	Procurement of Gasoline	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9999.6	9999.6		For motorcycle use under Child Welfare Program.
372	Procurement of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9977	9977		Regular office supplies under Women Welfare Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding
373	Procurement of Gasoline	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	14999.4	14999.4		For motorcycle use under Women Welfare Program.
374	Procurement of Gasoline	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	24999	24999		For motorcycle use under Neighborhood Association for Shelter Program.
375	Procurement of Meals and Snacks	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49700	49700		to be served in Neighborhood Association for Shelter activities.
376	Procurement of Gasoline	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	7997.6	7997.6		For motorcycle use under Family Welfare Program.
377	Procurement of Other Supplies and Materials for Drop-In Center	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49997	49997		Various materials to be used in the drop-in center.
378	Procurement of Gasoline	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9999.6	9999.6		For motorcycle use under the Local Committee on Anti-Trafficking, Violence Against Women & Their Children Functionality.
379	Procurement of Gasoline	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9999.6	9999.6		For motorcycle use under the Comprehensive Local Juvenile Intervention Program.

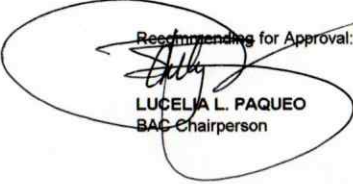
380	Procurement of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	31985	31985		Regular office supplies under Community Driven Development Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding and SVP for Tarpaulin.
381	Procurement of Meals and Snacks	MSWDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	99750	99750		to be served in Community Driven development activities.
382	Procurement of Gasoline	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	47998.6	47998.6		For motorcycle use under Community Driven Development Program.
383	Procurement of Repair and Maintenance of Office Equipment	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	10000	10000		For Community Driven Development Program - maintenance of office equipment.
384	Procurement of Repair and Maintenance of Motor Vehicle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	12000	12000		For maintenance of motor vehicle used under Community Driven activities.
385	Procurement of Emergency Light	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	8000	8000		For MSWDO use.
386	Procurement of Wireless Microphone	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	2000	2000		For MSWDO use.
387	Procurement of Office Table for Senior Citizen Office	MSWDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80000	80000		For MSWDO use.
388	Procurement of Outdoor Solar Lamp with Pole	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	30000	30000		For MSWDO use.
389	Procurement of Various Furniture and Fixtures for Crisis Center	MSWDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	157200	157200		For crisis center.
390	Procurement of 1 Unit Computer with Complete Accessories	MSWDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60000	60000		For MSWDO use.
391	Procurement of Office Supplies	MENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
392	Procurement of Other Supplies and Materials	MENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	99987.49	99987.49		Supplies to be procured at PS. Items not available at the PS will be procured thru SVP.
393	Procurement of Petroleum, Oil and Lubricants	MENRO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1500000	1500000		For garbage truck use in collection and hauling of garbage and solid waste.
394	Procurement of Materials for Construction of Public Market MRF Building at Purok 3, Poblacion	MENRO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	173900	173900		MRF building for Public market.
395	Procurement of Materials for Construction of MRF Extension at Purok 2, Poblacion	MENRO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	195965.2	195965.2		MRF Extension located at Purok 2 Poblacion.
396	Procurement of Repair and Maintenance of Machinery Equipment	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	50000	50000		For maintenance of machinery equipment.
397	Procurement of Cell Card	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	12000	12000		For daily communication use of the office.
398	Procurement of Gasoline	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	20000	20000		For motor vehicle use.
399	Procurement of Materials for Construction of Septic Vault for Hazardous Waste at Eco SWM Park	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	33496.89	33496.89		Septic vault for hazardous waste.

400	Procurement of Repair and Maintenance of Heavy Equipment	MENRO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	500000	500000		For repair and maintenance of garbage trucks by quarter.
401	Procurement or Repair and Maintenance of Motor Vehicle	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	16000	16000		For repair and maintenance of motor vehicle.
402	Procurement of Repair and Maintenance of Office Equipment	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		For maintenance of office equipment.
403	Taxes, Dues & Licenses	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	10000	10000		Taxes, dues and licenses under MENRO
404	Procurement of Tarpaulin for IEC	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9936	9936		Use for IEC.


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