

# MUNICIPALITY OF COMPOSTELA - Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01	Purchase of Office Supplies	BAC	NO	NP-53.5 Agency-to-Agency	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	19996	19996		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
02	Purchase of Janitorial Supplies	BAC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9988	9988		To be procured at the PS. Items not available at the PS will be procured thru SVP.
03	Procurement of Repair and Maintenance of Motor Vehicle	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		For regular maintenance of motor vehicle.
04	Procurement of Repair and Maintenance of Office Equipment	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		For regular maintenance of office equipment.
05	Purchase of Gasoline	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	11999.87	11999.87		Use for motorcycle.
06	Purchase of Office Supplies	BAC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29988	29988		Regular office supplies under LFP to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
07	Purchase of Gasoline for Motorcycle	MASSO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	24920	24920		Use for motorcycle.
08	General Cleaning of 1 Unit Floor Mounted Aircon	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	12000	12000		For regular maintenance of ACU.
09	Purchase of Spare Parts including Labor	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19900	19900		For regular maintenance of motor vehicle.
10	Membership Dues & Contribution to Organization	MASSO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	75000	75000		Payment of membership dues and contribution to organization.
11	Purchase of Gasoline for Motor Vehicle	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		Use for motorcycle under the Real Property Tax Administrative Services Program.
12	Purchase of Meals	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	14940	14940		Meals under Real Property Tax Administrative Services Program.
13	Purchase of Meals for Handog Titulo	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	13800	13800		To be served during Handog Titulo program.
14	Purchase of Gasoline	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9968	9968		Use for motorcycle under the Support to Land Administration and Management.
15	Purchase of Office Supplies	MASSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9999	9999		Regular office supplies under Support to Land Administration and Management to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
16	Purchase of Office Supplies	MASSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	59980	59980		Office supplies under General Revision to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
17	Purchase of Meals	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	4860	4,860.00		Meals under the Support to Land Administration and Management program.



18	Purchase of Office Supplies	MASSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q4	Q1, Q2, Q3, Q4	GoP	59979	59979		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
19	Publication of Program, Activities and Information	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	1000	1000		Printing and publication expenses for Handog Titulo.
20	Purchase of Office Supplies for CoERT	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29994.53	29994.53		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
21	Purchase of Medical, Dental and Laboratory Supplies for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	270990	270,990.00		To be procured quarterly.
22	Purchase of Janitorial Supplies for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q1, Q3, Q4	GoP	20399	20399		To procured at PS. Items not available at the PS will be procured thru SVP
23	Purchase of Various Supplies and Materials for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q1, Q3, Q4	GoP	102100	102100		Various supplies and materials to be utilized by CoERT LPG Refill, Tarpaulin, Rescue Uniform, Water Dispenser, Square Portable Table with PP top.
24	Procurement of Repair and Maintenance of Various Machinery and Equipment for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q3, Q4	GoP	10000	10000		Repair and maintenance of various office equipment.
25	Procurement of Repair and Maintenance of Communication Equipment for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q3, Q4	GoP	15000	15000		Repair and maintenance of various communication equipment.
26	Procurement of Repair and Maintenance of Motor Vehicle for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q3, Q4	GoP	30000	30000		Repair and maintenance of various motor vehicles.
27	Procurement of Repair and Maintenance of Medical Equipment for CoERT	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q3, Q4	GoP	10000	10000		Repair and maintenance of medical equipment.
28	Purchase of Meals and Snacks for the Conduct of Enhancement/ Capacity Building/ Training and Seminar (CoERT)	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	43600	43600		To be served during the conduct of various activities.
29	Purchase of Office Supplies	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3, Q4	GoP	31696	31696		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
30	Procurement of Janitorial Supplies	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3, Q4	GoP	29951	29951		For regular maintenance of cleanliness of the office. To be procured at the PS. Items not available at the PS will be procured thru SVP.
31	Purchase of Diesel and Gasoline for Motor Vehicle	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	25846	25846		Use for motor vehicles.
32	Repair and Maintenance of Various Machinery and Equipment	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29375	29375		Repair and maintenance of various office equipment.
33	Repair and Maintenance of Motor Vehicles	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	40000	40000		Repair and maintenance of various motor vehicles.
34	Purchase of Spare Parts	GSO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1590000	1590000		For maintenance of all light vehicles.



35	Purchase of Spare Tires	GSO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	800000	800000		For maintenance of all light vehicles.
36	Procurement of Machining and Miscellaneous Repair Works	GSO	NO	Direct Contracting	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	560000	560000		For maintenance of all light vehicles.
37	Procurement of Other Repair and Maintenance of Vehicles	GSO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	100000	100000		For maintenance of all light vehicles.
38	Procurement of Repair and Maintenance of Motor Vehicle	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For regular maintenance of motor vehicle.
39	Procurement of Postage and Courier Services	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	5000	5000		For office use.
40	Procurement of Repair and Maintenance of Office Equipment	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	200000	200000		For maintenance of office equipment.
41	Procurement of Advertisement	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For information dissemination.
42	Purchase of Office Supplies	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49996	49996		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
43	Procurement of Janitorial Supplies	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49979	49979		For regular maintenance of cleanliness of the office. To be procured at the PS. Items not available at the PS will be procured thru SVP.
44	Purchase of Gasoline	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	14998.28	14998.28		For motorcycle use.
45	Procurement of Rental of Procurement System	GSO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	134400	134400		Rental of procurement system use by the GSO and BAC.
46	Purchase of Office Supplies	MPDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19998	19998		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
47	Procurement of Repair and Maintenance of Motor Vehicle	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	20000	20000		For regular maintenance of motor vehicle.
48	Procurement of Repair and Maintenance of Office Equipment	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		For maintenance of office equipment.
49	Purchase of Janitorial Supplies	MPDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	2462	2462		For regular maintenance of cleanliness of the office. To be procured at the PS. Items not available at the PS will be procured thru SVP.
50	Purchase of Gasoline	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	14996.5	14996.5		For motorcycle use.
51	Procurement of Postage and Courier Services	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	1125	1125		For office use.
52	Purchase of Office Supplies	MPDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		Office supplies under Project Monitoring and Evaluation Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
53	Purchase of Gasoline	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49973.5	49973.5		Fuel under Project Monitoring and Evaluation Prograbe used in motorcycles.



54	Purchase of Meals and Snacks for Project Monitoring Meeting and Inspection	MPDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	49985	49985		Meals and Snacks under Project Monitoring and Evaluation Program to served during meeting and inspection.
55	Purchase of Other Supplies and Materials	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	13500	13500		To be used in monitoring and evaluation.
56	Procurement of Office Supplies	MPDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	14992	14992		Office Supplies under Zoning and Land Use Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
57	Purchase of Gasoline	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29993	29993		Fuel under Zoning and Land Use Program to be used in motorcycles.
58	Purchase of Meals and Snacks for ZLUP activities	MPDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	49985	49985		Meals and snacks under Zoning and Land Use Program.
59	Procurement of Other Supplies and Materials	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	6030	6030		To be used under Zoning and Land Use Program.
60	Purchase of Office Supplies	MPDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19998	19998		Office Supplies under LDP to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
61	Purchase of Meals and Snacks for LDP activities	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49985	49985		Meals and snacks under LDP to be served in various activities.
62	Purchase of Gasoline	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	39960	39960		Fuel under LDP to be used in motorcycles.
63	Procurement of Hard Bounding of Book	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	10000	10000		Hard bounding of 400 pages book for LDP.
64	Purchase of One (1) Unit Voice Recorder	MPDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000	15000		For office use.
65	Purchase of Office Supplies	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		Office supplies under GAD Operation Support Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
66	Purchase of Meals and Snacks for GAD Activities	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	19970	19970		Meals and snacks under GAD Operation Support Program to be served in various GAD activities.
67	Purchase of Meals and Snacks for Training Seminar on Gender Mainstreaming, Concepts & Processes at the Local Level LGFPS and the Legislative	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	26790	26790		To be served during the training seminar.
68	Procurement of Room Accommodation with Breakfast for Training Seminar on Gender Mainstreaming, Concepts & Processes at the Local Level LGFPS & the Legislative	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	1500	1500		To be used during the training seminar on Gender Mainstreamin, Concepts & Processes at the Local Level & the Legislative.
69	Purchase of Meals and Snacks for Training Workshop on the Preparation of GAD-PB & GAD-AR	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	26790	26790		To be served during the training workshop.

70	Procurement of Room Accommodation with Breakfast for Training Workshop on the Preparation of GAD-PB & GAD-AR	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	1500	1500		To be used during the training workshop on GAD-PB & GAD-AR.
71	Purchase of Meals and Snacks for CapDev on Basic GAD Concept and VAWC for Women & Men LGU Employees	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	33970	33970		To be served during the CapDev on Basic GAD Concept and VAWC for Women and Men LGU Employees.
72	Purchase of Office Supplies for CapDev on Basic GAD Concept and VAWC for Women and Men LGU Employees	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	3000	3000		Office supplies for CapDev on Basic GAD Concept and VAWC for Women and Men LGU Employees to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
73	Purchase of Meals and Snacks for Orientation-Seminar on GAD Monitoring & Evaluation and GAD M&E Functionality	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	29995	29995		To be served during the orientation-seminar.
74	Purchase of Office Supplies for Orientation-Seminar on GAD Monitoring & Evaluation and GAD M&E Functionality	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GoP	2000	2000		Office supplies for Orientation-Seminar on GAD Monitoring & Evaluation and GAD M&E Functionality to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
75	Purchase of Meals and Snacks for Women's Month Celebration	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	35000	35000		To be served during Women's Month Celebration.
76	Purchase of Meals and Snacks for GST/VAWC Seminar for Market Vendors & Stakeholders	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	30990	30990		To be served during the GST/VAWC Seminar for market vendors and stakeholders.
77	Purchase of Office Supplies for GST/VAWC Seminar for Market Vendors and Stakeholders	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	2500	2500		Office supplies for GST/VAWC Seminar for market vendors and stakeholders to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
78	Purchase of Meals and Snacks for the Orientation/Seminar on RA 9710 or the Magna Carta for Women and RA 9262 or the VAWC for IP Women/Muslim Women	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	26980	26980		To be served during the orientation/seminar.
79	Procurement of Office Supplies	MBO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	38119.24	38119.24		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
80	Purchase of Toner for INEO 165en	MBO	NO	Direct Contracting	N/A	N/A	N/A	Q4	GoP	6875	6875		For office use.
81	Procurement of Repair and Maintenance of Office Equipment	MBO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For maintenance of office equipment.
82	Procurement of Printing and Book Binding of AO, LEB and PoP	MBO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	59800	59800		Printing and binding of Appropriation Ordinance, Plantilla of Personnel and Local Executive Budget.



83	Procurement of Meals and Snacks	MBO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	49995	49995		Meals and snacks for Budget meetings and technical budget hearings.
84	Procurement of BMS Rental	MBO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	73920	73920		Rental of budget systems.
85	Procurement of Office Supplies	BPLO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q1, Q2, Q3, Q4	GoP	50000	50000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding. Customized supplies will be procured thru SVP.
86	Procurement of Gasoline	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	29993	29993		For motorcycle use.
87	Procurement of Repair and Maintenance of Office Equipment	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	10000	10000		For maintenance of office equipment.
88	Procurement of Repair and Maintenance of Motor Vehicle	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	10000	10000		For regular maintenance of motor vehicle.
89	Procurement of Meals and Snacks for Various Meetings	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	20000	20000		To be served in various activities of the office.
90	Procurement of Office Supplies	BIR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	10000	10000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
91	Procurement of Central Processing Unit (CPU)	BIR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	20000	20000		For office use.
92	Procurement of Repair and Maintenance of Office Equipment	BIR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	3000	3000		For maintenance of office equipment.
93	Purchase of Materials for Repair of Public Market Building	LEEDMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	326166.8	326166.8		Various materials for repair of public market to be implemented by admin.
94	Purchase of Diesel for Repair of Public Market Building	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	28800	28800		For repair of public market in hauling of aggregates.
95	Labor for Repair Public Market Building	LEEDMO	NO		N/A	N/A	N/A	N/A	GoP	145000	145000		To be implemented by admin.
96	Purchase of Office Supplies	LEEDMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	50000	50000		Regular office supplies under Market Operation to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
97	Purchase of Gasoline for Motor Vehicle	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49999.31	49999.31		Use for the office operation.
98	Repair and Maintenance of Aircon	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	12000	12000		Regular maintenance of ACU.
99	Repair and Maintenance of Motorcycles and Meat Van	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	20000	20000		Repair and maintenance of motor vehicles.
100	Purchase of Janitorial Supplies for LEEDMO use	LEEDMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	44724	44724		Various Janitorial supplies under Market, to be procured at PS. Items not available at the PS will be procured thru SVP.
101	Purchase of Supplies and Equipment for LEEDMO use	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	25276	25276		Supplies and equipment to be used under Market.
102	Purchase of Janitorial Supplies for Cemetery use	LEEDMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	20409	20409		Various Janitorial supplies under Cemetery, to be procured at PS. Items not available at the PS will be procured thru SVP.
103	Purchase of Various Supplies and Tools for Cemetery use	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	29580	29580		Various supplies and materials to be used under Cemetery.



104	Purchase of Gasoline for Motor Vehicle	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	14999.17	14999.17		Under the LEEDMSP for operation of the office.
105	Purchase of Meals and Snacks for Various Activities	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	40000	40000		For various activities of LEEDMO
106	Purchase of Diesel for Meat Van	LEEDMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	150000	150000		Use for the meat van.
107	Lease of Venue with Meals and Snacks for the Conduct of 2-Day Business Continuity Training Workshop	LEEDMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Q3	GoP	70450	70450		For the conduct of 2-Day Business Continuity Training Workshop.
108	Purchase of Token for the 2-Day Business Continuity Training Workshop	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	1500	1500		For the conduct of 2-Day Business Continuity Training Workshop.
109	Purchase of Office Supplies for the 2-Day Business Continuity Training Workshop	LEEDMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	4000	4000		Office Supplies under Preparedness - 2-Day Business Continuity Training Workshop to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
110	Purchase of Office Supplies for Office Use	MAGRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	13376	13376		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
111	Purchase of Gasoline for 2 Unit Motorcycle for Monitoring of Field	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	79993.2	79993.2		Under MOOE.
112	Purchase of Vaccines and Biologics for Dog Vaccination and Animal Treatment	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	100000	100000		Under MOOE - Agricultural and Marine Supplies Expenses.
113	Repair and General Cleaning of Air Condition	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		Repair and Maintenance of Machinery and Equipment (MOOE).
114	Purchase of Spare Parts for 2 Units XRM Motorcycle	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	12740	12740		Repair and Maintenance of Transportation Equipment (MOOE).
115	Purchase of Office Supplies for Office Use	MAGRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	7997	7997		Office supplies under Cooperative Services Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
116	Purchase of Meals and Snacks for Meetings and Seminar	MAGRO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	39930	39930		To be served during meetings and seminar.
117	Purchase of Office Supplies for Office Use	MAGRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3	GoP	14994	14994		Under the Agricultural Services Program. Regular office supplies to be procured at PS. Items not available at PS will be procured thru Competitive Bidding.
118	Purchase of Meals and Snacks for POT & Training on Crops, Livestocks & Poultry and Fishery	MAGRO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	199990	199990		To be served during training. Under Agricultural Services Program.
119	Purchase of Gasoline for Motorcycle	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	24973.4	24973.4		Under Agricultural Services Program.
120	Purchase of Polythelene Bag for Nursery Use	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	25494	25494		Under Maintenance of Municipal Nursery.
121	Purchase of Gasoline for Grass Cutter	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	25471.8	25471.8		Under Maintenance of Municipal Nursery.



122	Purchase of Meals and Snacks for Meetings and Orientation	MAGRO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	49940	49940		Under Farmer Assistance Program.
123	Purchase of Meals for Farmers Summit Celebration	MAGRO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	69840	69840		Under Farmer Assistance Program.
124	Purchase of Vegetable Seeds for Farmer Dispersal	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	74900	74900		Under Farmer Assistance Program.
125	Purchase of Gasoline for Motorcycle	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	9985.8	9985.8		Under Farmer Assistance Program.
126	Purchase of Zinc Phosphide for Farmer Dispersal	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	20000	20000		Under Farmer Assistance Program.
127	Purchase of Fertilizer (Urea) for Farmer Beneficiaries	MAGRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4648000	4648000		Provision of Fertilizer (Urea).
128	Purchase of Corn Seeds for Farmer Dispersal	MAGRO	NO	Competitive Bidding	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	GoP	999000	999000		Provision of Corn Seeds.
129	Purchase of Pesticide for Crop Prevention	MAGRO	NO	NP-53.9 - Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1, Q3	GoP	200000	200000		Agriculture Sector Productivity Program.
130	Purchase of Diesel for Fuel Assistance of LGU to Rice and Corn Farmer Beneficiaries	MAGRO	NO	Competitive Bidding	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	GoP	398400	398400		Agriculture Sector Productivity Program.
131	Purchase of Hybrid Rice Seeds for Rice Farmers	MAGRO	NO	Competitive Bidding	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	GoP	1320000	1320000		Agriculture Sector Productivity Program.
132	Purchase of Cavendish Fusarium Wilt Tolerant Variety Plantables	MAGRO	NO	Competitive Bidding	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	4100000	4100000		Agriculture Sector Productivity Program.
133	Purchase of Spare Parts for Four Wheel Drive Farm Tractor	MAGRO	NO	Direct Contracting	N/A	N/A	Q1, Q3	Q1, Q3	GoP	648120	648120		For repair and maintenance of farm tractor.
134	Procurement of Repair and Maintenance of Motor Vehicle	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	90000	90000		For maintenance of motor vehicle.
135	Procurement of 1 Unit Printer 3in1	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000	15000		For office use.
136	Purchase of Office Supplies	BFP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1, Q3	GoP	19812	19812		Regular office supplies to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.
137	Purchase of Meals and Snacks	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49840	49840		Under Oplan Ligas Pamayanan-Handang Pamayanan Program.
138	Purchase of Diesel for Motor Vehicles	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	79968	79968		For motor vehicles used by the BFP.
139	Purchase of NFA Milled Rice	BFP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2, Q4	GoP	55000	55000		For BFP.
140	Purchase of Janitorial Supplies	BFP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	14934	14934		To be procured at the PS. Items not available at the PS will be procured thru SVP.
141	Procurement of Office Supplies	MEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	56091.16	56091.16		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding and SVP for Janitorial supplies.
142	Purchase of Diesel and Gasoline for Motor Vehicles	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	99998.51	99998.51		Use for motor vehicles.
143	Purchase of Office Supplies	MEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	12745	12745		Office supplies under Surveying Allied Services Program to be procured at the PS. Items not available at the PS will be procured thru Competitive Bidding.



144	Purchase of Gasoline for Motorcycle utilized for Surveying	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	19999.19	19999.19		Use for motor vehicles.
145	Purchase of Office Supplies	COMELEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	25498	25498		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
146	General Cleaning of Air Condition	COMELEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	8000	8000		For maintenance of office equipment.
147	Purchase of Tarpaulin and Printing of Voters Registration Forms	COMELEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q4	GoP	19650	19650		For COMELEC use and IEC activity.
148	Purchase of Office Supplies	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1, Q4	GoP	149997	149997		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
149	Purchase of Gasoline	MTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1, Q2, Q3, Q4	GoP	84906	84906		Use for motor vehicles.
150	Purchase of Mailing Stamp	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	1000	1000		For office use.
151	Purchase of Customized Card, Stickers and Cash Book	MTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	149000	149000		For office use.
152	Repair and Maintenance of Various Office Equipment	MTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15500	15500		For maintenance of office equipment.
153	Procurement of Repair and Maintenance of Motor Vehicle	MTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	50000	50000		For maintenance of motor vehicle.
154	Procurement of Rental of Computer System	MTO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	96000	96000		Rental of computer system for MTO.
155	Purchase of Test Weight Set with Box and Certification	MTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	50000	50000		For office use.
156	Purchase of Vault	MTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	75000		75000	For office use.
157	Purchase of Accountable Forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q2, Q3, Q4	Q2, Q3, Q4	GoP	496624	496624		Various accountable forms for MTO.
158	Purchase of Office Supplies	PESO/CTEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	14992	14992		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
159	Purchase of Meals and Snacks for Meetings and Training	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000	15000		To be served during meetings and trainings.
160	Procurement of Repair and Maintenance of Motor Vehicle	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	10000	10000		For maintenance of motor vehicle.
161	Purchase of Gasoline for Motorcycle	PESO/CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	14996.5	14996.5		Use for motor vehicles.
162	Purchase of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	16877	16877		Office Supplies under Nutrition Operation Services Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
163	Purchase of Drugs and Medicines	MHO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	261764.5	261764.5		For malnourished childrens under Nutrition program.
164	Purchase of Powder Milk 33 grams	MHO	NO	NP-53.9 - Small Value Procurement	Q2	Q2	N/A	Q2	GoP	180024	180024		Purchase of powder milk for malnourished children.
165	Purchase of Meals and Snacks for Various Activities	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	9920	9920		For meeting and conferences., Nutrition Month Celebration and Nutrition Evaluation.



166	Purchase of Laboratory Supplies	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	19690	19690		For nutrition operation services program.
167	Purchase of Office Supplies	Information Section	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	14987	14987		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
168	Purchase of Meals and Snacks for Information Section Activity	Information Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	14950	14950		To be served during various activities.
169	Purchase of Office Supplies	ITS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	22950	22950		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
170	Purchase of Computer Network Equipment and Computer Hardware	ITS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	50000	50000		For IT use.
171	Internet Subscription	ITS	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	420000	420000		For the internet use of the LGU.
172	Purchase of Lubricants for Repair and Maintenance of Various Heavy Equipment	MOTORPOOL	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1000000	1000000		For maintenance of heavy equipment.
173	Purchase of Spare Tires for Various Heavy Equipment	MOTORPOOL	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1800000	1800000		For maintenance of heavy equipment.
174	Purchase of Spare Parts for Various Heavy Equipment	MOTORPOOL	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	1500000	1500000		For maintenance of heavy equipment.
175	Procurement of Repair and Maintenance of Various Heavy Equipment	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	Q1, Q4	N/A	Q1, Q4	Q1, Q2, Q3, Q4	GoP	300000	300000		For repair and maintenance of various heavy equipment. To be procured by quarter.
176	Purchase of Various Materials for Equipment Pool Use for Repair and Maintenance of Heavy Equipment	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	250000	250000		Materials use for repair of various equipment.
177	Purchase of Spare Parts, Lubricants and Tires for Repair and Maintenance of Motorcycle	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		For maintenance of motor cycle.
178	Procurement of Internet Subscription	MACCO	NO	Direct Contracting	N/A	N/A	N/A	Q1	GoP	31200	31200		Use of COA office.
179	Purchase of Office Supplies	MACCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	110000	110000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
180	Procurement of FMIS System Rental	MACCO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	105600	105600		Rental of accounting system.
181	Procurement of Repair and Maintenance of Various Office Equipment	MACCO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3, Q4	GoP	24000	24000		For maintenance of various office equipment.
182	Purchase of Meals and Snacks for Meetings, Conferences and other Activities	MACCO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60000	60000		To be served during meetings and Conference and other activities under Accounting and Internal Control Services Program.
183	Purchase of Office Supplies	MACCO	NO	NP-53.5 Agency-to-Agency	Q1	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29997	29997		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.



184	Procurement of Barangay PPSAS Rental	MACCO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	73920	73920		Rental of accounting system.
185	Purchase of Meals and Snacks for Entrance and Exit Conference, Cash Count and Other Meetings	MACCO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	29955	29955		To be served during meetings and other activities.
186	Purchase of Meals and Snacks for Various Meetings and Conferences	TOURISM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49935	49935		For various meetings and conferences under Socio-Cultural Program.
187	Purchase of Office Supplies	TOURISM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q4	GoP	11962	11962		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
188	Purchase of Office Supplies	TOURISM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q4	GoP	14990.02	14990.02		Regular office Supplies under Local Culture and the Arts Development Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
189	Purchase of Meals and Snacks for Local Culture and Arts Activity	TOURISM	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	29920	29920		For Local Culture and the Arts activity.
190	Purchase of Office Supplies	LOCAL ECONOMIC INVESTMENT PROMOTION OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q4	GoP	14457.5	14457.5		Regular office supplies under Investment and Negosyo Center Operation Services to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
191	Purchase of Meals and Snacks for Negosyo Center Training and Seminars	LOCAL ECONOMIC INVESTMENT PROMOTION OFFICE	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	84950	84950		To be served during training and seminars, under Investment and Negosyo Center Operation Services.
192	Purchase of Meals and Snacks for Community Based Tourism Management Program	TOURISM	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	79935	79935		Under the Community Based Tourism Management Support Program.
193	Purchase of Meals and Snacks for the Operation of Tourism Section	TOURISM	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	29920	29920		Under the Tourism Development and Promotion Program.
194	Purchase of Meals and Snacks for the Operation of Tourism Section	TOURISM	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	29995	29995		Under the Tourism Development and Promotion Program (Tourism Product Development).
195	Procurement of Office Supplies	OMA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	20000	20000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
196	Purchase of Office Supplies	HRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	14756	14756		Regular office supplies under Strengthening of 4 Core HR System (HRM-PSB) to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.



197	Purchase of Meals and Snacks for PMT	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	40000	40000		For PMT activities under Strengthening of 4 Core HRS (Performance Management).
198	Purchase of Meals and Snacks for HRM-PSB	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	20000	20000		For HRM-PSB activities under Strengthening of 4 Core HRS (HRM-PSB).
199	Purchase of Office Supplies	HRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	100000	100000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
200	Purchase of Digital Audio Recorder	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	15000	15000		For office use.
201	Repair and Maintenance of Various Office Equipment	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For repair and maintenance of ACU, computer, laptop.
202	Rental of Human Resource Information System	HRMO	NO	Direct Contracting	N/A	N/A	Q1	Q1	GoP	120000	120000		Rental of computer system for HRMO.
203	Procurement of Office and Janitorial Supplies	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	150000	150000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
204	Procurement of Diesel and Gasoline	MO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	3799928.5	3799928.5		Fuel for municipal light vehicles.
205	Procurement of Repair and Maintenance of Office Equipment	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		For maintenance of office equipment.
206	Procurement of Repair and Maintenance of Motor Vehicle	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For maintenance of motor vehicle.
207	Procurement of Printing and Publication	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	30000	30000		For office use.
208	Procurement of Meals and Snacks for Various Meetings	MO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3	N/A	Q1, Q2, Q3	Q1, Q2, Q3	GoP	499965	499965		To be served during meetings and other activities.
209	Purchase of Office Supplies	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q4	GoP	55000	55000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding. There are other items to be procured thru SVP and Direct Contracting.
210	Purchase of Mailing Stamp	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	2960	2960		For office use.
211	Purchase of Two (2) Units Table with Chair	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	20000	20000		For office use.
212	Procurement of Repair and Maintenance of ICT Equipment	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	5000	5000		For maintenance of office ICT equipment.
213	Procurement of Repair and Maintenance of Office Equipment	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	5000	5000		For maintenance of office equipment.
214	Purchase of Office Supplies for Kasalang Bayan	MCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	10000	10000		Office supplies under Kasalang Bayan Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
215	Purchase of Token for Kasalang Bayan	MCR	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80000	80000		Tokens for Kasalang Bayan.
216	Rental of Bridal Garments for Entourage and Decoration Package for Kasalang Bayan	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000	50000		To be utilized during the Kasalang Bayan.



217	Sound System Rental for Kasalang Bayan	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000	15000		For Kasalang Bayan use.
218	Purchase of Snacks VIP and Visitors and Bottled Water for Couples	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	15000	15000		To be served during Kasalang Bayan.
219	Purchase of Meals and Snacks and Bottled Water for Barangay Civil Registration	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	45000	45000		To be served during the Barangay Civil Registration.
220	Procurement of Diesel for Patrol Vehicles	PNP	NO	Competitive Bidding	Q1, Q4	Q1, Q4	Q1, Q4	Q1, Q4	GoP	1399968	1399968		To be utilized by the PNP vehicles.
221	Procurement of Dressed Chicken	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	100280	100280		For detainees of PNP station.
222	Procurement of Repair and Maintenance of Building and other Structures	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	50000	50000		Repair and maintenance of building and other structures of PNP.
223	Procurement of Repair and Maintenance of Motor Vehicle	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	200000	200000		For quarterly maintenance of motor vehicle.
224	General Cleaning of Air Condition	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	9000	9000		For maintenance of aircon.
225	Purchase of Office Supplies	PNP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	100000	100000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
226	Other Maintenance and Operating Expenses	PNP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	400000	400000		For PNP usage.
227	Purchase of Office Supplies	OSBM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3, Q4	GoP	59848	59848		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
228	Procurement of Repair and Maintenance of Motor Vehicle	OSBM	NO	NP-53.9 - Small Value Procurement	Q1, Q3	N/A	Q1, Q3	Q1	GoP	69800	69800		For maintenance of van.
229	Procurement of Publication of Municipal Ordinance of SB Offices	OSBM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	58500	58500		For SB Ordinance.
230	Procurement of Meals and Snacks for the Conduct of Public and Committee Hearings of SB	OSBM	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	99575	99575		To be served during meetings and other activities.
231	Procurement of Diesel for Van	OSBM	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	649920	649920		Fuel for SB vehicle.
232	Purchase of Office Supplies	OMVM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3, Q4	GoP	14849	14849		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
233	Purchase of Office Supplies	OSS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q3, Q4	GoP	49935	49935		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
234	Purchase of Gasoline for Motor Vehicle	OSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	4895	4895		For motor vehicle.
235	Procurement of Repair and Maintenance of Motorcycle	OSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	10000	10000		For maintenance of motor vehicle.
236	Procurement of Printing and Publication of Municipal Ordinances and Resolutions	OSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	19500	19500		For information dissemination.



237	Procurement of Repair and Maintenance of Office Equipment	OSS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For maintenance of office equipment.
238	Purchase of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	67992.75	67992.75		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding and Direct Contracting.
239	Purchase of Drugs and Medicines for MHO Patients Treatment	MHO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	4933235.5	4933235.5		For the patients of the RHU.
240	Purchase of Medical, Dental and Laboratory Supplies for Dental, OPD, New Born Screening and Laboratory	MHO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	904942	904942		For the patients of the RHU.
241	Purchase of Diesel and Gasoline	MHO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	149920	149920		Use for the various activities of the RHU.
242	Purchase of Other Supplies and Materials	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	27958.04	27958.04		Other supplies to be procured at the PS. Items not available at the PS will be procured thru SVP and Direct Contracting.
243	Procurement of Repair and Maintenance of Office Equipment	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	42000	42000		For maintenance of office equipment. Other equipment will be repaired thru Direct Contracting to its supplier.
244	Purchase of Spare Tires for Motor Vehicle	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49400	49400		For maintenance of motor vehicle.
245	Purchase of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	9986	9986		Regular office supplies under Environmental Sanitation to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
246	Purchase of Gasoline for Motor Vehicle	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	16732	16732		Use for motor vehicles.
247	Procurement of Water Analysis/ Multiple Fermentation for Potable Water Source, Chlorine and Other Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	100000	100000		Under the Environmental Sanitation, water analysis will be procured thru other government agency and other supplies will be procured thru SVP.
248	Purchase of Tires for Motorcycle	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	10000	10000		Use for motorcycle maintenance.
249	Purchase of Meals Environmental Sanitation Activities	MHO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	15840	15840		To be served in various activities under the Environmental Sanitation.
250	Purchase of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	4990	4990		Regular office supplies under Barangay Health Worker's Development Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
251	Purchase of Meals and Snacks for BHW Capability Building	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	19960	19960		To be served in BHW capability building.
252	Purchase of Other Supplies and Materials	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	9963	9963		Other supplies under Blood Sufficiency Program to be procured at the PS. Items not available at the PS will be procured thru SVP.



253	Purchase of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	9918	9918		Regular office supplies under Blood Sufficiency Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
254	Purchase of Diesel for Bloodletting Activities	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	89971.2	89971.2		For vehicle used in various activities under the Blood Sufficiency Program.
255	Purchase of Medical Supplies for Bloodletting Activities	MHO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1, Q4	GoP	190252	190252		Under the Blood Sufficiency Program.
256	Purchase of Meals and Snacks for Bloodletting Activities and Blood Coordinator's PIR	MHO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	50935	50935		To be served during blood letting and other activities.
257	Purchase of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	8391	8391		Regular office supplies under Responsible Parenthood & Reproductive Health Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
258	Purchase of Other Supplies and Materials for RPRH	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	53431	53431		There are items to be procured at the PS. Items not available at the PS will be Procured thru SVP.
259	Purchase of Meals and Snacks for the Family Planning, MNCHN and Teenage Counselling	MHO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	39930	39930		Under the Responsible Parenthood and Reproductive Health Program.
260	Purchase of Drugs and Medicines for the TB Patients	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	19995.69	19995.69		Under the Program Management of Drug Resistant Tuberculosis.
261	Procurement of Office Supplies	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	9957	9957		Regular office supplies under Anti-Smoking Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
262	Purchase of Tarpaulin for Anti-Smoking Activity	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	50400	50400		To be use in anti-smoking activity.
263	Procurement of Meals and Snacks for Anti-Smoking Activity	MHO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	36655	36655		To be served in various meeting and other smoking program activity.
264	Purchase of Poster Steel Frame with Stand for Anti-Smoking	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	60000	60000		Use for anti - smoking program.
265	Purchase of Janitorial Supplies for Safe Birthing Home	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	79898	79898		To be used in the birthing home.
266	Procurement of Medical, Dental and Laboratory Supplies for Safe Birthing Home	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49981	49981		To be used in safe birthing home
267	Purchase of Meals for Birthing Mother/Parent	MHO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	108000	108000		To be served to the birthing mother/patient.
268	Purchase of Diesel for Safe Birthing Home	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	59904	59904		Use for the birthing home.
269	Purchase of Medical Supplies for HIV/AIDS Program	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q4	GoP	24994	24994		To be used in HIV/AIDS Program.
270	Procurement of Meals and Snacks	MHO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	35000	35000		To be served in various HIV/AIDS activity.
271	Purchase of Meals for Surgical and Sterilization Activity	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	900	900		To be served in the voluntary surgical & sterilization activity.



272	Purchase of Gasoline for Motor Vehicle	MCTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GcP	8455	8455		To use for motor vehicle.
273	Procurement of Repair and Maintenance of Motor Vehicle	MCTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GcP	6750	6750		For maintenance of motor vehicle.
274	Procurement of Repair and Maintenance of Office Equipment	MCTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GcP	2500	2500		For maintenance of office equipment.
275	Purchase of Office Supplies	MCTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GcP	4990	4990		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
276	Purchase of Office Supplies	DEPED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GcP	100000	100000		Regular office supplies for ALS West District to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
277	Purchase of Meals and Snacks for the Conduct of District Festival of Talents	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GcP	40000	40000		For the Conduct of District Festival of Talents.
278	Purchase of Meals and Snacks for the Conduct of Connectayo	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GcP	30000	30000		For the Conduct of Connectayo.
279	Purchase of Meals and Snacks for the Conduct of Symposium for ALS Learners	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GcP	40000	40000		For the Conduct of Symposium for ALS Learners.
280	Purchase of Office Supplies	DEPED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GcP	99996.1	99996.1		Regular office supplies for ALS East District to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
281	Purchase of Office Supplies	DILG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GcP	14977	14977		Regular office supplies under the Administrative Support to MPOC to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
282	Purchase of Meals and Snacks for Katarungang Pambarangay Activity	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GcP	39950	39950		For various activities under Katarungang Pambarangay Program.
283	Purchase of Gasoline and Diesel for Military Operation	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GcP	149999	149999		Use for military operation and to be utilized by quarter.
284	Purchase of NFA Milled Rice	DILG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GcP	125000	125000		Subsidy to military operations.
285	Procurement of Repair and Maintenance of Office Equipment	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GcP	5000	5000		For maintenance of office equipment.
286	Purchase of Snacks for MPOC Meeting	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GcP	43180	43180		For MPOC meetings.
287	Purchase of Office Supplies	DILG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GcP	18616	18616		Regular office supplies in the Conduct of Coordination Meeting with Volunteer Organizations & Stakeholders to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
288	Purchase of Grocery Items for Military Operation	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GcP	124700	124700		For military operation.
289	Purchase of Meals and Snacks for the Activity of 4Ps	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GcP	99750	99750		To be served in various activities of 4Ps.



290	Purchase of Gasoline for Motor Vehicle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9968	9968		For 4Ps motorcycle.
291	Purchase of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	12994	12994		Regular office supplies for 4Ps to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
292	Purchase of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	14964	14964		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
293	Purchase of Gasoline for Motorcycle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9968	9968		For motorcycle use.
294	Purchase of Janitorial Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	4975	4975		To be procured at the PS. Items not available at the PS will be procured thru SVP.
295	Procurement of Repair and Maintenance of Office Equipment	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	5000	5000		For maintenance of office equipment.
296	Procurement of Repair and Maintenance of Motor Vehicle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	10000	10000		For maintenance of motor vehicle.
297	Purchase of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	9969	9969		Regular office supplies under Person with Disability Welfare Program to be procured at PS. Items not available at the PS will be procured thru Competitive.
298	Purchase of Meals and Snacks for COMVAFEDAP Monthly Meeting	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	24500	24500		To be served during the COMVAFEDAP monthly meeting.
299	Purchase of Meals for PWD Monthly Meeting	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	9900	9900		To be served during the PWD monthly meeting.
300	Procurement of Assistive Devices for PWD and Elderly Person	MSWDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	199500		199500	Assistance to PWD and Elderly person.
301	Procurement of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	30000	30000		Regular office supplies under Elderly Welfare Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
302	Purchase of Identification Card for Elderly Person	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	15000	15000		For the identification of elderly persons.
303	Purchase of Gasoline for Motorcycle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	11748	11748		For motorcycle use under Elderly Welfare Program.
304	Purchase of Meals and Snacks for Social Pension Payout	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	39900	39900		To be served during social pension payout.
305	Purchase of Meals and Snacks for Meeting and Conferences of Elderly Person	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	29750	29750		For meetings and conference of elderly person.
306	Purchase of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	29908	29908		Regular office supplies under Child Welfare Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
307	Purchase of Gasoline for Motor Vehicle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	4984	4984		For motorcycle use under Child Welfare Program.



308	Purchase of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	4997	4997		Regular office supplies under Women Welfare Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
309	Purchase of Gasoline for Motor Vehicle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9968	9968		For motorcycle use under Women Welfare Program.
310	Purchase of Gasoline for Motor Vehicle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	4984	4984		For motorcycle use under Neighborhood Association for Shelter Program.
311	Purchase of Gasoline for Motor Vehicle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	4984	4984		For motorcycle under the Family Welfare Program.
312	Purchase of Meals and Snacks for LCAT-VAWC Quarterly Meetings	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	19950	19950		For motorcycle use under the Local Committee on Anti-Trafficking, Violence Against Women & Their Children Functionality.
313	Purchase of Office Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	14950.88	14950.88		Regular office supplies under Community Driven Development Program to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
314	Purchase of Gasoline for Motor Vehicle	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	19936	19936		For motorcycle use under Community Driven Development Program.
315	Purchase of Meals and Snacks for Community Driven Development Program	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	39900	39900		For community driven development program activity.
316	Repair and Maintenance of Office Equipment	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	10000	10000		For maintenance of office equipment under Community Driven Development Program
317	Repair and Maintenance of Motor Vehicles	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	10000	10000		For maintenance of motor vehicle under Community Driven Development Program.
318	Purchase of Meals and Snacks in Conducting Regular Quarterly MCPC Meetings	MSWDO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	39250	39250		For MCPC quarterly meetings.
319	Purchase Office Supplies	MENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	27999	27999		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
320	Purchase of Janitorial Supplies	MENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	49980.38	49980.38		Supplies to be procured at PS. Items not available at the PS will be procured thru SVP.
321	Purchase of Gasoline for Motor Vehicle	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	20000	20000		For the operation of MENR Office.
322	Repair and Maintenance of Machinery	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000	50000		Repair and maintenance of various machinery.
323	Repair and Maintenance of Office Equipment	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	10000	10000		Repair and maintenance of various office equipment.
324	Repair and Maintenance of Construction and Heavy Equipment	MENRO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	500000	500000		Quarterly repair and maintenance of heavy equipment.
325	Repair and Maintenance of Motor Vehicles	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	8000	8000		Repair and maintenance of motorcycle.



326	Purchase of Tarpaulin for MENRO IEC	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9936	9936		For information and education campaign.
327	Purchase of Diesel for Collection and Hauling of Solid Waste	MENRO	NO	Competitive Bidding	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	GoP	1500000	1500000		For garbage trucks use in collection and hauling of solid waste.
328	Purchase of Office Supplies	MENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	29996	29996		Regular office supplies under Revision/Updating of Forest Land Use Plan to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
329	Purchase of Tarpaulin for Revision/Updating of Forest Land Use Plan	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	4950	4950		For Revision/Updating of Forest Land Use Plan.
330	Purchase of Meals and Snacks for the Revision/Updating of Forest Land Use Plan	MENRO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	64950	64950		For Revision/Updating of Forest Land Use Plan.
331	Purchase of Diesel of the Conduct of Search for Best Solid Waste Management Implementers Year 2	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	15000	15000		For the conduct of Search for Best Solid Waste Management Implementers Year 2.
332	Purchase of Office and Other Supplies for the Conduct of Municipal Search for Best Solid Waste Management Implementers Year 2	MENRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GoP	26398	26398		For the conduct of Municipal Search for Best Solid Waste Management Implementers Year 2. Office Supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding. Other Supplies (Plaque) will be procured thru SVP.
333	Purchase of Meals and Snacks for the Conduct of Solid Waste Management Board Meetings	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	29680	29680		For the Solid Waste Management Board Meetings.
334	Purchase of Meals and Snacks for the Conduct of Search for Best Solid Waste Management Implementers	MENRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	16175	16175		For the Search for Best Solid Waste Management Implementer.
335	Purchase of Snacks for the Tree Planting Activities	MENRO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	53550	53550		For tree planting activities.
336	Purchase of Diesel for the Development of Eco Solid Waste Management Park	MENRO	NO	Competitive Bidding	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	GoP	863550	863550		For the Development of Eco Solid Waste Management Park.
337	Purchase of Janitorial Supplies	CADS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	9978	9978		To be procured at the PS. Items not available at the PS will be procured thru SVP.
338	Purchase of Tarpaulin	CADS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	99960	99960		For information dissemination.
339	Repair and Maintenance of Motor Vehicles	CADS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	20000	20000		For repair and maintenance of motor vehicles.
340	Purchase of One (1) Unit Computer Set with Printer	CADS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	60000		60000	For office use.
341	Purchase of Gasoline for Motor Vehicle	CADS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	29904	29904		For motor vehicles.
342	Purchase of Office Supplies	CADS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q2, Q3, Q4	GoP	30000	30000		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.



343	Purchase of Meals for Andugan Festival 2023	MO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	199980	199980		For the conduct of Andugan Festival 2023.
344	Purchase of Meals and Snacks for Monthly Meeting of Kaimunan Lumad Sang Compostela	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	99600	99600		For monthly meeting of KLC.
345	Purchase of Office Supplies	RTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	4995	4995		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
346	Repair and Maintenance of Machinery and Equipment	RTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	10000	10000		Repair and maintenance of office equipment.
347	Purchase of Office Supplies for the Conduct of First Aid Training for School Disaster Risk Reduction Management Coordinator	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GoP	11494	11494		Various office supplies under Preparedness - Conduct of First Aid Training for SDRRMC to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
348	Lease of Venue, Meals and Snacks for the Conduct of First Aid Training for School Disaster Risk Reduction Management Coordinator	MDRRMO	NO	NP-53.10 Lease of Real Property and Venue	Q2	N/A	Q2	Q2	GoP	88500	88500		Conduct of First Aid Training for School Disaster Risk Reduction Management Coordinator
349	Purchase of Alarm Siren for Disaster Mitigation	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200000		200000	Use for disaster mitigation under Prevention & Mitigation (5% CF 2023)
350	Purchase of Office Supplies for the Conduct of Collapsed Structure Training	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q4	GoP	8245	8245		Various office supplies under Preparedness - 3-Days Training on Collapsed Structure to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
351	Purchase of Meals and Snacks for the Conduct of Collapsed Structure Training	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	127800	127800		Conduct of Collapsed Structure Training under Preparedness (5% CF 2023)
352	Purchase of Meals and Snacks for the Conduct of Vehicular Extrication Training	MDRRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	120000	120000		Conduct of Vehicular Extrication Training under Preparedness (5% CF 2023)
353	Purchase of Office Supplies for the Conduct of Vehicular Extrication Training	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	6498	6498		Various office supplies under Preparedness - 5-Days Training on Vehicular Extrication to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
354	Purchase of Office Supplies for the Conduct of DRRM Meetings and Conferences	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	5995	5995		Various office supplies under Preparedness - Conduct of DRRM Meetings and Conferences to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
355	Purchase of Meals and Snacks for the Conduct of DRRM Meetings and Conferences	MDRRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	126000	126000		Conduct of DRRM meetings and conferences.



356	Purchase of Snacks for the Conduct of Drill (Earthquake, Fire or Flood)	MDRRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	100000	100000		Conduct of drills on earthquake, fire or flood.
357	Purchase of Meals and Snacks for Disaster Resilience Month Activities	MDRRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	50000	50000		For disaster resilience month activities.
358	Purchase of Office and Other Supplies for Disaster Resilience Month Activities	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	25500	25500		Various office supplies under Preparedness - Disaster Resilience Month to be procured at PS. Items not available at the PS will be procure thru Competitive Bidding. Other items also will be procured thru SVP.
359	Purchase of Office Supplies for Fire Prevention Month Activities	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	4997	4997		Various office supplies under Preparedness - Fire Prevention Month Activities will be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
360	Purchase of Meals and Snacks for Fire Prevention Month Activities	MDRRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	80965	80965		For Fire Prevention Month activities.
361	Procurement of Insurance Premium for Responders and Accredited Community Disaster Volunteers	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	93912	93912		Insurance of responders and accredited community volunteers.
362	Purchase of Diesel and Gasoline for Disaster Preparedness Activities, Search, Rescue, Retrieval and Respons Operation	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3	N/A	Q1, Q2, Q3	Q1, Q2, Q3	GoP	499836	499836		Under Preparedness - stockpiling of fuel, oil and lubricants for disaster preparednes activities.
363	Purchase of NFA Milled Rice	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GoP	75000	75000		Milled rice for stockpiling of basic emergency supplies.
364	Purchase of Grocery Items for Stockpiling of Basic Emergenc Supplies	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	74950	74950		For stockpiling of basic emergency supplies.
365	Repair and Maintenance of Rescue Vehicle for Emergency Disaster Operation including Spare Parts	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1, Q4	N/A	Q1, Q4	Q1, Q4	GoP	150000	150000		For repair and maintenance of rescue vehicles.
366	Repair and Parts Replacement of Communication Equipment	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2, Q4	GoP	58050	58050		Repair of communication equipment.
367	Purchase of Office Supplies for DRR Operations	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	49987	49987		Various office supplies under Response - Provision of Food and Non-Food to Support Disaster Response Operation. To be procured at PS and other supplies tru dc
368	Purchase of Meals and Snacks for DRR Operation	MDRRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	249840	249840		Under Response - Provision of Food and Non-Food to Support Disaster Response Operation.
369	Purchase of Swine for Dispersal for the ASF-Affected Barangays	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	500000	500000		Under Rehabilitation and Recovery - Livelihood Support Program for ASF affected farmers.



370	Purchase of Vegetable Seeds for Immediate Rehabilitation of Damaged Vegetable Areas	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	100000	100000		Under Rehabilitation and Recovery - Purchase of Certified seeds for Immediate Rehabilitation of Damaged Rice, Corn and Vegetable areas.
371	Purchase of Hybrid Rice Seeds for Rehabilitation of Damaged Rice Seeds Areas	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	199500	199500		Under Rehabilitation and Recovery - Purchase of Certified seeds for Immediate Rehabilitation of Damaged Rice, Corn and Vegetable areas.
372	Purchase of Corn Seeds for Damaged Corn Areas	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	199500	199500		Under Rehabilitation and Recovery - Purchase of Certified seeds for Immediate Rehabilitation of Damaged Rice, Corn and Vegetable areas.
373	Purchase of 20 Units Latrine Slabs for Environmental Sanitation	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	120000	120000		Under Response - Purchase of 20 units Latrine Slabs.
374	Purchase of Emergency Drugs and Medicine, Medical Supplies and Other Commodities for the Preparedness During Calamities	MDRRMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	749965.4	749965.4		Under Preparedness - Purchase of Emergency Drugs/Medicines, Medical Supplies and other commodities.
375	Purchase of Forest Tree Seedlings for Man-Made Pocket Forest	MDRRMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	500000	500000		Under Prevention & Mitigation - Provision of Forest tree seedlings for man-made pocket forest at Ambawan Osmeña.
376	Purchase of Medical Supplies and Equipment for Disaster Response and Rescue Operation	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	99700	99700		Under Preparedness - Purchase of medical equipment and logistical needs for response operation.
377	Lease of Venue, Meals and Snacks with Room Accommodation for the Capability Training on Gender and Development Council Mainstreaming Disaster Risk Reduction and Management	MDRRMO	NO	NP-53.10 Lease of Real Property and Venue	Q4	N/A	Q4	Q4	GoP	82640	82640		Under Preparedness - Capability Training of GAD Council Mainstreaming Disaster Risk Reduction and Management.
378	Purchase of Office Supplies for Capability Training of Gender and Development (GAD) Council Mainstreaming Disaster Risk Reduction and Management	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q4	GoP	3960	3960		Various office supplies under Preparedness - Capability Training of GAD Council Mainstreaming Disaster Risk Reduction and Management to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.
379	Purchase of Rescue and Medical Equipment/Tools for Disaster Response and Rescue	MDRRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	999850	999850		Under Preparedness - Purchase of Rescue and medical equipment/tools for partner agencies.
380	Purchase of Snacks for Monthly Meeting of Local Youth Development Council	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	19975	19975		For monthly meeting of Local Youth Development Council.
381	Purchase of Office Supplies for Pre-Marriage Orientation and Counselling	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1, Q4	GoP	14979	14979		Regular office supplies to be procured at PS. Items not available at the PS will be procured thru Competitive Bidding.



382	Installation of Solar Street Lights - Purok 1, Panansalan (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1499999.76		1499999.76	To be implemented by Contract.
383	Installation of Solar Street Lights - Bagongon (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	999999.84		999999.84	To be implemented by Contract.
384	Installation of Solar Street Lights - Poblacion (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2999999.07		2999999.07	To be implemented by Contract.
385	Installation of Solar Street Lights - Ngan (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1999999.99		1999999.99	To be implemented by Contract.
386	Upgrading of Level III Water System - San Miguel (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	800000		800000	To be implemented by Contract.
387	Rehab of Salintubig Water System - Mapaca (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1000000		1000000	To be implemented by Contract.
388	Upgrading of Level III Water System - Aurora (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	999998.63		999998.63	To be implemented by Contract.
389	Rehab of OPAPP Water System - Pilar, Mangayon (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1000000		1000000	To be implemented by Contract.
390	Purchase of Materials for Rehab of Roads and Bridges - Purok 5, Aurora (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	497260		497260	Various materials use for rehab of roads and bridges.
391	Labor for Rehab of Roads and Bridges (20% Development Fund)	MEO	NO		N/A	N/A	N/A	N/A	GoP	164500		164500	To be implemented by administration.
392	Purchase of P.O.L. for Rehab of Roads and Bridges - Purok 5, Aurora (20% Development Fund)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	18240		18240	Diesel fuel to be use for rehab of roads and bridges.
393	Purchase of Materials for Rehab of Roads and Bridges - P-4, P-7, P-2 & P-1, Poblacion (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	729545		729545	Various materials use for rehab of roads and bridges in various puroks of Poblacion.
394	Labor for Rehab of Roads and Bridges - P-4, P-7, P-2 & P-1, Poblacion (20% Development Fund)	MEO	NO		N/A	N/A	N/A	N/A	GoP	238900		238900	To be implemented by administration.
395	Purchase of P.O.L. for Rehab of Roads and Bridges - P-4, P-7, P-2 & P-1, Poblacion (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	651555		651555	Diesel fuel and gasoline to be use for rehab of roads and bridges in various puroks of Poblacion.
396	Purchase of P.O.L. for Drainage Development - P1, P2, P3, P4, P5, P6, P7, P8, P9, P10, P11, P12, P13, P14, & P15, Poblacion (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1247290		1247290	Diesel fuel and gasoline to be use for drainage development in various puroks of Poblacion.
397	Labor for Drainage Development - P1, P2, P3, P4, P5, P6, P7, P8, P9, P10, P11, P12, P13, P14, & P15, Poblacion (20% Development Fund)	MEO	NO		N/A	N/A	N/A	N/A	GoP	252663.75		252663.75	To be implemented by administration.



398	Purchase of Materials for Construction of Multi-Purpose Drying Pavement - P-1, San Jose & P-7, Aurora (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	887200		887200	Various materials use for the construction of drying pavement.
399	Labor for Construction of Multi-Purpose Drying Pavement - P-1, San Jose & P-7, Aurora (20% Development Fund)	MEO	NO		N/A	N/A	N/A	N/A	GoP	164800		164800	To be implemented by administration.
400	Purchase of P.O.L. for Construction of Multi-Purpose Drying Pavement - P-1, San Jose & P-7, Aurora (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	348000		348000	Diesel fuel to be use for the construction of drying pavement.
401	Purchase of Materials for Rehab of Hanging Bridge - Purok 14, San Miguel (20% Development Fund)	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	59760		59760	Various materials use for the rehab of hanging bridge.
402	Labor for Rehab of Hanging Bridge - Purok 14, San Miguel (20% Development Fund)	MEO	NO		N/A	N/A	N/A	N/A	GoP	25600		25600	To be implemented by administration.
403	Purchase of P.O.L for Rehab of Hanging Bridge - Purok 14, San Miguel (20% Development Fund)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	14640		14640	Diesel fuel to be use for the rehab of hanging bridge.
404	Purchase of P.O.L for Rehab of Access Road - Purok 11, San Miguel (20% Development Fund)	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	99999.36		99999.36	Diesel fuel to be use for the rehab of access road.
405	Purchase of Materials for Repair and Maintenance of Drainage Canal - Poblacion	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	53200	53200		Various materials use for the repair and maintenance of drainage canal
406	Labor for Repair and Maintenance of Drainage Canal - Poblacion	MEO	NO		N/A	N/A	N/A	N/A	GoP	646800	646800		To be implemented by administration.
407	Purchase of P.O.L for Maintenance of FMR/ARCP - Mangayon	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	19999.68	19999.68		Diesel fuel to be use for the maintenance of FMR/ARCP at Mangayon.
408	Purchase of Materials Maintenance of Trading Center - P-1, Poblacion	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	8000	8000		Various materials use for the maintenance of trading center at P-1, Poblacion.
409	Labor for Maintenance of Trading Center - P-1, Poblacion	MEO	NO		N/A	N/A	N/A	N/A	GoP	2000	2000		To be implemented by administration.
410	Purchase of Materials for Maintenance of Overflow Structure - P-5, Poblacion & Ngan	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	18850	18850		Various materials use for the maintenance of overflow structure.
411	Labor for Maintenance of Overflow Structure - P-5, Poblacion & Ngan	MEO	NO		N/A	N/A	N/A	N/A	GoP	11150	11150		To be implemented by administration.
412	Purchase of P.O.L for Maintenance of Overflow Structure - P-5, Poblacion & Ngan	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	9999.36	9999.36		Diesel fuel to be use for the maintenance of overflow structure.
413	Purchase of Materials for Maintenance of Hanging Bridge - San Miguel, Bagongon, Salvacion, Ngan & Sta. Maria, Tamia	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	10572	10572		Various materials use for the maintenance of hanging bridge in various area.



414	Labor for Maintenance of Overflow Structure - P-5, Poblacion & Ngan	MEO	NO		N/A	N/A	N/A	N/A	GoP	3500	3500		To be implemented by administration.
415	Purchase of P.O.L for Maintenance of Overflow Structure - P-5, Poblacion & Ngan	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	5928	5928		Diesel fuel to be use for the maintenance of hanging bridge in various area.
416	Fabrication, Supply and Delivery of Fiber Glass Basketball Board with Ring for Improvement of Compostela Sports Complex Facilities	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	140000		140000	Fabrication, supply and delivery of fiber glass basketball board for sports complex facilities.
417	Purchase of Materials for Improvement of Sports Complex Facilities	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	20760		20760	Various materials use for the improvement of sports complex facilities.
418	Labor for Improvement of Sports Complex Facilities	MEO	NO		N/A	N/A	N/A	N/A	GoP	39200		39200	To be implemented by administration.
419	Purchase of Electrical Materials for Building Lighting	MEO	NO	NP-53.9 - Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	259999	259999		Various electrical materials for building lightings.
420	Purchase of Various Materials for Concreting of Road - Purok 4 to Purok 1, Tamia (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1202603		1202603	Various materials use for the concreting of road.
421	Labor for Concreting of Road - Purok 4 to Purok 1, Tamia (20% Development Fund)	MEO	NO		N/A	N/A	N/A	N/A	GoP	480500		480500	To be implemented by administration.
422	Purchase of P.O.L. for Concreting of Road - Purok 4 to Purok 1, Tamia (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	582260		582260	Diesel fuel and gasoline to be use in concreting of road.
423	Construction of Public Market (Talipapa) at Brgy. Maparat (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1999995.52		1999995.52	To be implemented by Contract.
424	Purchase of Various Materials for Installation/Rehabilitation of Water System (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1036303		1036303	Various materials use for the installation/rehabilitation of water system in various areas.
425	Labor for Installation/ Rehabilitation of Water System (20% Development Fund)	MEO	NO		N/A	N/A	N/A	N/A	GoP	428800		428800	To be implemented by administration.
426	Purchase of Gasoline for Installation/Rehabilitation of Water System (20% Development Fund)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	34896.9		34896.9	Gasoline use for the installation/ rehabilitation of water system.
427	Construction of Fuel Depot (Supplemental Budget #2, CY 2022)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1356687.79		1356687.79	To be implemented by Contract.
428	Purchase of Diesel and Gasoline for Light Vehicles and Motorcycle	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	199957.5	199957.5		Use for various light vehicles and motorcycles.
429	Purchase of Diesel and Gasoline for Municipal Vehicles use for the Conduct of LEVel UP sa Serbisyong Epektibo Program	MO	NO	NP-53.9 - Small Value Procurement	Q1, Q2	N/A	Q1, Q2	Q1, Q2	GoP	299976	299976		Use for various municipal vehicles use in the LEVel Up sa Serbisyong Epektibo Program.
430	Purchase of Meals and Snacks for LEVel UP sa Serbisyong Epektibo Program	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	270000	270000		To be served during the conduct of LEVel UP sa Serbisyong Epektibo Program.



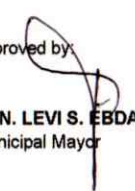
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