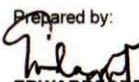


MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan 01 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials for Rehab of Roads and Bridges - P4, P7, P2 & P1 Poblacion (20% Development Fund - Revised #01)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	731932		731932	This supersedes the same item in the approved FY2023 APP. The estimated budget herein is amended from P729,545.00 to P731,932.00.
	Purchase of Diesel for Rehab of Roads and Bridges - P4, P7, P2 & P1 Poblacion (20% Development Fund - Revised #01)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	649168		649168	This supersedes the same item in the approved FY2023 APP. The estimated budget herein is amended from P651,555.00 to P649,168.00.
	Purchase of Materials for Rehab of Roads and Bridges - P5 Aurora (20% Development Fund - Revised #01)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	497310		497310	This supersedes the same item in the approved FY2023 APP. The estimated budget is herein amended from P497,260.00 to P497,310.00.
	Purchase of Diesel for Rehab of Roads and Bridges - P5 Aurora (20% Development Fund - Revised #01)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	18190		18190	This supersedes the same item in the approved FY2023 APP. The estimated budget is herein amended from P18,240.00 to P18,190.00.
	Purchase of Materials for Construction of 26 Temporary Stalls - Public Market, P-1 Poblacion (General Fund - Revised #01)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	720685.36	720685.36		Various materials for the construction of 26 temporary stall at Public Market P-1 Poblacion.
	Purchase of Diesel for Construction of 26 Temporary Stall - Public Market, P-1 Poblacion (General Fund - Revised #01)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	41650	41650		Fuel to be used for the construction of 26 temporary stalls at Public Market P-1 Poblacion.
	Labor for the Construction of 26 Temporary Stall - Public Market, P-1 Poblacion (General Fund - Revised #01)	MEO	NO		N/A	N/A	N/A	N/A	GoP	237500	237500		To be implemented by administration.
	Purchase of Materials for Rehab of Access Roads - Purok 10 Relocation, Osmeña (20% Development Fund - Revised #01)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	270454		270454	Various materials for the Rehab of Access Road of Purok 10 Relocation, Osmeña.
	Purchase of Diesel for Rehab of Access Roads - Purok 10 Relocation, Osmeña (20% Development Fund - Revised #01)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	609535		609535	Fuel to be used for the Rehab of Access Roads of Purok 10 Relocation, Osmeña.

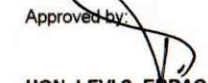
Labor for the Rehab of Access Roas - Purok 10 Relocation, Osmeña (20% Development Fund - Revised #01)	MEO	NO		N/A	N/A	N/A	N/A	GoP	120000		120000	To be implemented by administration.
Purchase of Materials for Installation of One (1) Unit Fire Hydrant at Crossing Gabi Public Market, Poblacion Compostela (5% Calamity Fund)	MDRRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	217465.96		217465.96	Various materials for the installation of 1 unit fire hydrant at Crossing Gabi Public Market.
Labor for Installation of One (1) Unit Fire Hydrant at Crossing Gabi Public Market, Poblacion, Compostela (5% Calamity Fund)	MDRRMO	NO		N/A	N/A	N/A	N/A	GoP	54150		54150	To be implemented by administration.
Supply, Delivery and Installation of Solar Panel and Submersible Pump (2000W) for Upgrading of Water System at Sitio Kilabot, Ngan (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	350000		350000	Materials and labor for the installation of solar panel and submersible pump for the upgrading of water system at Sitio Kilabot.
Purchase of Materials for Upgrading of Water System - Pulang Lupa Ngan (SB #03 CY2022 - Revised #01)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	825280		825280	Various materials for the upgrading of water system at Pulang Lupa Ngan.
Purchase of Diesel for Upgrading of Water System - Pulang Lupa Ngan (SB #03 CY2022 - Revised #01)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	26775		26775	Fuel to be used for the upgrading of water system at Pulang Lupa Ngan.
Labor for Upgrading of Water System - Pulang Lupa Ngan (SB #03 CY2022 - Revised #01)	MEO	NO		N/A	N/A	N/A	N/A	GoP	58700		58700	To be implemented by administration.
Purchase of Materials for Construction of Maparar Elementary School Perimeter Fence (SB #03 CY2022 - Revised #01)	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	66800		66800	Various materials for construction of perimeter fence of Maparar Elementary School.
Purchase of Diesel for Construction of Maparar Elementary School Perimeter Fence (SB #03 CY2022 - Revised #01)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	6800		6800	Fuel to be used for the construction of perimeter fence at Maparar Elementary School.
Labor for the Construction of Maparar Elementary School Perimeter Fence (SB #03 CY2022 - Revised #01)	MEO	NO		N/A	N/A	N/A	N/A	GoP	26400		26400	To be implemented by administration.
Purchase of Materials for Concreting of Roads from DDOSC Gate to Main Building (SB #03 CY2022 - Revised #01)	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	94975		94975	Various materials for the concreting of road from DDOSC gate to main building.
Purchase of Diesel for Concreting of Roads from DDOSC Gate to Main Building (SB #03 CY2022 - Revised #01)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	27625		27625	Fuel to be used for the concreting of roads from DDOSC gate to main building.

Labor for the Concreting of Roads from DDOSC Gate to Main Building (SB #03 CY2022 - Revised #01)	MEO	NO		N/A	N/A	N/A	N/A	GoP	27400		27400	To be implemented by administration.
Purchase of Materials for Concreting of Roads - P7 Maparat (20% Development Fund - Revised #01)	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	61440		61440	Various materials for the concreting of road at P-7 Maparat.
Purchase of Diesel for Concreting of Roads - P7 Maparat (20% Development Fund - Revised #01)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	21760		21760	Fuel to be used for the concreting of roads at P-7 Maparat.
Labor for Concreting of Roads - P7 Maparat (20% Development Fund - Revised #01)	MEO	NO		N/A	N/A	N/A	N/A	GoP	16800		16800	To be implemented by administration.
Purchase of Gasoline - Assistance to Task Force on Human Trafficking	PNP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	99999.82	99999.82		Fuel for motorcycles use in human trafficking operations.
Purchase of Gasoline - Assistance to Task Force on Illegal Gambling	PNP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	99999.82	99999.82		Fuel for motorcycles use in illegal gambling operations.
Purchase of Gasoline - Assistance to Task Force on Illegal Mining	PNP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	99999.82	99999.82		Fuel for motorcycles use in illegal mining operations.
Purchase of Gasoline - Assistance to Task Force on Timber Poaching	PNP	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	99999.82	99999.82		Fuel for motorcycles use in timber poaching operations.
Purchase of Materials for Rehab of Roads and Bridges - P5B Maparat and P6 Cambudlot San Miguel (20% Development Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	642750		642750	Various materials for rehab of roads and bridges in P-5B Maparat and P-6 Cambudlot San Miguel.
Purchase of Diesel for Rehab of Roads and Bridges - P5B Maparat and P6 Cambudlot San Miguel (20% Development Fund)	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	140250		140250	Fuel for rehab of roads and bridges in P-5B Maparat and P-6 Cambudlot San Miguel.
Labor for Rehab of Roads and Bridges - P5B Maparat and P6 Cambudlot San Miguel (20% Development Fund)	MEO	NO		N/A	N/A	N/A	N/A	GoP	117000		117000	To be implemented by administration.

Prepared by:

EDWARD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:

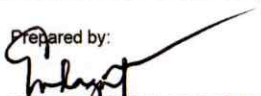
LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:

HON. LEVI S. EBD AO
 Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan 02 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Cleaning of 1 Unit Split Type Aircondition	MPDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	1500	1500		General cleaning of office aircondition unit split type.
	General Cleaning of 5 Units Split Type Aircondition	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	7500	7500		General cleaning of office aircondition unit split type.

Prepared by:


EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommended for Approval:


LUCELIA L. PAQUEO
BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan 03 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials for Construction of Alternative Learning System (ALS) Building - Compostela Central Elementary School (SB #01 CY2022)	DEPED	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	315484.3		315484.3	Various materials to be use in the construction of ALS building.
	Purchase of P.O.L. for Construction of Alternative Learning System (ALS) Building - Compostela Central Elementary School (SB #01 CY2022)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	23970		23970	Fuel to be use in the construction of ALS building.
	Supply, Delivery and Installation of Awining and Fixed Glass Windows for Construction of Alternative Learning System (ALS) Building - Compostela Central Elementary School (SB #01 CY2022)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	23300		23300	Awning and fixed glass windows to be use in the construction of ALS building.
	Labor for Construction of Alternative Learning System (ALS) Building - Compostela Central Elementary School (SB #01 CY2022)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	137200		137200	To be implemented by Administration.
	Purchase of Materials for Construction of Alternative Learning System (ALS) Building - Gabi Central Elementary School (SB #01 CY2022)	DEPED	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	315484.3		315484.3	Various materials to be use in the construction of ALS building.
	Purchase of P.O.L. for Construction of Alternative Learning System (ALS) Building - Gabi Central Elementary School (SB #01 CY2022)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	23970		23970	Fuel to be use in the construction of ALS building.
	Supply, Delivery and Installation of Awining and Fixed Glass Windows for Construction of Alternative Learning System (ALS) Building - Gabi Central Elementary School (SB #01 CY2022)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	23300		23300	Awning and fixed glass windows to be use in the construction of ALS building.
	Labor for Construction of Alternative Learning System (ALS) Building - Gabi Central Elementary School (SB #01 CY2022)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	137200		137200	To be implemented by Administration.

Purchase of NFA Milled Rice (Peace and Order Fund)	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	300000	300000		For subsidy to CAFGU under 68th IB of AFP.
Purchase of Snacks for Kasalang Bayan	MCR	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	180000	180000		To be serve during the kasalang bayan.
Purchase of Token for Kasalang Bayan	MCR	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	120000	120000		To be given during the kasalang bayan.
Rental of Materials and Decoration Services for Kasalang Bayan	MCR	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	80000	80000		To be utilize during the kasalang bayan.
Lights Rental for Kasalang Bayan	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	30000	30000		To be use during the kasalang bayan.
Purchase of Materials for Repair and Maintenance of Public Market Facilities	LEEDMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	265650	265650		Various materials for the repair and maintenance of public market facilities.
Purchase of P.O.L. for Repair and Maintenance of Public Market Facilities	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	21250	21250		Fuel to be use for the repair and maintenance of public market facilities.
Labor for the Repair and Maintenance of Public Market Facilities	LEEDMO	NO		N/A	N/A	N/A	N/A	GoP	213000	213000		To be implemented by Administration.
Supply, Delivery and Installation of Solar Panel and Submersible Pump for Upgrading of Water System at Sition Kilabot	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	154000		154000	Upgrading of Water System at Sition Kilabot, Ngan.
Purchase of Gasoline for MEO Motor Utilize for Surveying	MEO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	19999.8	19999.8		This supersedes the same item in the approved FY2023 APP. The estimated budget is herein amended from P19,999.19 to P19,999.80.
Purchase of Gasoline and Diesel for Light Vehicle of MEO	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q3	GoP	99997.34	99997.34		This supersedes the same item in the approved FY2023 APP. The estimated budget is herein amended from P99,998.51 to P99,997.34.
Installation of Solar Street Lights - Lagab (Peace and Order Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	999999.84	999999.84		To be implemented by Contract.
Installation of Solar Street Lights - New Alegria (Peace and Order Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	999999.84	999999.84		To be implemented by Contract.
Installation of Solar Street Lights - San Jose (Peace and Order Fund)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	999999.84	999999.84		To be implemented by Contract.
Installation of Solar Street Lights - Siocon (Peace and Order Fund)	MEO	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1499999.76	1499999.76		To be implemented by Contract.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCILIA L. PAQUEO
BAC Chairperson

Approved by:

HON. LEVI S. BDDAO
Municipal Mayor