

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 14 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials for Rehab of Access Roads - Purok 11, San Miguel	MEO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	63900		63900	Revision No. 2. Materials to be used for the rehab of access roads.
	Purchase of Diesel for Rehab of Access Roads - Purok 11, San Miguel	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	8500		8500	Revision No. 2. Diesel fuel to be used for the rehab of access roads.
	Labor for the Rehab of Access Roads - Purok 11, San Miguel	MEO	NO		N/A	N/A	N/A	N/A	GoP	27600		27600	Revision No. 2. To be implemented by Admin.
	Purchase of Materials for Rehabilitation of Municipal Evacuation Center with Special Needs	MDRRMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	472578		472578	Materials to be used for the rehab of evacuation center.
	Supply, Delivery and Installation of Glass Door Lock for the Rehabilitation of Municipal Evacuation Center with Special Needs	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	6800		6800	Installation of glass door lock for the rehabilitation of evacuation center.
	Purchase of Diesel for Rehabilitation of Municipal Evacuation Center with Special Needs	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	19550		19550	Diesel fuel to be used in the rehab of evacuation center.
	Labor for the Rehabilitation of Municipal Evacuation Center with Special Needs	MDRRMO	NO		N/A	N/A	N/A	N/A	GoP	231000		231000	To be implemented by admin.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
BAC Chairperson

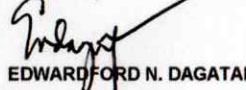
Approved by:

HON. LEVI S. EBDAO
Municipal Mayor

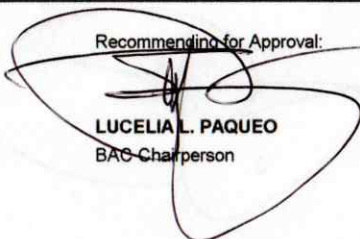
MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 15 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Meals and Snacks for the Conduct of Barangay Civil Registry Program	MCRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	44840	44840		To be served during the conduct of the said activity.

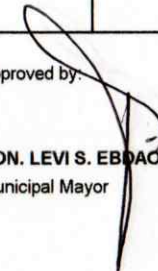
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Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 16 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Diesel for Road Clearing of Illegal Structures and Constructions	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	237932	237932		Fuel to be utilized in road clearing operations.
	Purchase of Vegetable Seeds for Level Up sa Serbisyong Epektibo Program	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	42600	42600		To be distributed during the conduct of the Level Up sa serbisyong Epektibo Program.
	Purchase of Vaccines and Biologics for Level Up sa Serbisyong Epektibo Program	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	32400	32400		To be utilized during the conduct of the Level Up sa serbisyong Epektibo Program.
	Purchase of One (1) Unit Bagger Concrete Mixer	MEO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	100000		100000	To be used in government projects.
	Purchase of Grocery Items for Stockpiling of Basic Emergency Supplies	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	74915	74915		For stockpiling for emergency.

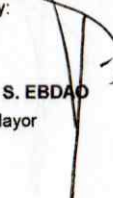
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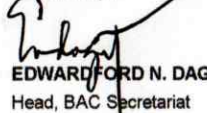
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 Municipal Mayor

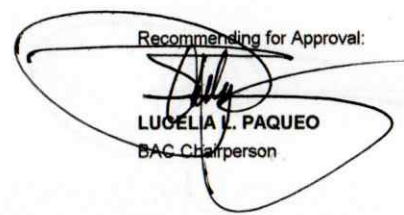
MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 17 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fabrication, Supply, Delivery and Installation of Dismantable/ Movable 24 Units Tents (SB #01, CY2023	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	594000	594000		To be used by the LGU.
	Purchase of Materials for Upgrading of Level III Water System -Aurora	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	825335.8		825335.8	Various materials to be used for the Upgrading of Level III Water System in Aurora.
	Purchase of Tarpaulin for Billboard (Upgrading of Level III Water System - Aurora)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	4544		4544	Tarpaulin for billboard for the Upgrading of Level III Water System in Aurora.
	Purchase of Diesel for Upgrading of Level III Water System - Aurora	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	10200		10200	To be used in the Upgrading of Level III Water System in Aurora.
	Labor for the Upgrading of Level III Water System - Aurora	MEO	NO		Q2	N/A	Q2	Q2	GoP	153300		153300	To be implemented by admin.
	Purchase of Information Technology Equipment (Trust Fund)	MCR	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	90000	90000		For office use.
	Purchase of Photocopier Toner, TK1175 (Trust Fund)	MCR	NO	Direct Contracting	N/A	N/A	N/A	Q2	GoP	7500	7500		For office use.
	Purchase of Tarpaulin for the Orientation of BASCA Presidents, Barangay Secretary, BHWs and SWADA	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	900	900		Tarpaulin to be used during the orientation.
	Purchase of Office Supplies for the Orientation of BASCA Presidents, Barangay Secretary, BHWs and SWADA	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	GoP	9597	9597		Various supplies to be used during the orientation.

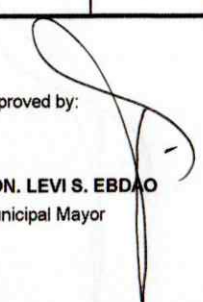
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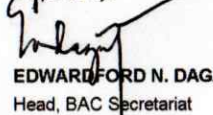
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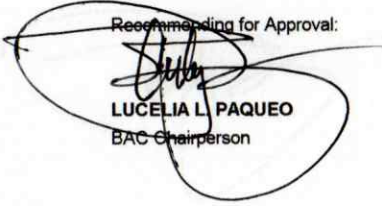
MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 18 for FY 2023

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Farm Tools for Farmers Association	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	29680	29680		Farm tools to be distributed to farmers association.
	Purchase of Materials for Upgrading of Water System - Kilabot, Ngan (SB #3, CY 2022)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	312200		312200	Previous POW amounting to P154,000.00 is herein amended. Materials to be used for the installations of solar panels with submersible pump for the Upgrading of Water System.
	Labor for Upgrading of Water System- Kilabot, Ngan (SB # 3, CY 2022)	MEO	NO		N/A	N/A	N/A	N/A	GoP	37800		37800	To be implemented by Administration.
	Replacement of Gimbal Set for Phantom 4 Pro V2 Drone	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	67200	67200		Replacement of gimbal set for Phantom 4 Pro V2 drone.

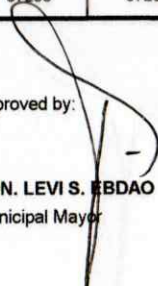
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