

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 19 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Commercial Rice, 50kts.	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	74825	74825		Rice subsidy to CAFGU under 66th IB of AFP who help in maintaining piece and order.
	Purchase of Diesel and Gasoline for DRR Operation	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	499946	499946		Stockpiling of fuel for the conduct of disaster preparedness activities, search, rescue and retrieval and response operation.
	Purchase of Materials for Drainage Development (20% DF)	MEO	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	999037		999037	Various materials to be used in the drainage development in Poblacion area.
	Purchase of Diesel and Gasoline for Drainage Development (20% DF)	MEO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	125630		125630	Fuel to be used in the drainage development in Poblacion area.
	Labor for Drainage Development (20% DF)	MEO	NO		Q2	N/A	Q2	Q2	GoP	375300		375300	To be implemented by Administration.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
BAC Chairperson

Approved by:

HON. LEVI S. EBDAL
Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 20 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Commercial Rice, 50kls.	BFP	NO	NP-53.9 - Small Value Procurement	Q2,Q4	N/A	Q2,Q4	Q2,Q4	GoP	79411.68	79411.68		Food supplies for the BFP.
	Purchase of Diesel and Gasoline for Concreting of Roads - Purok 4 to Purok 1 Tamia	MEO	NO	NP-53.1 Two Failed Biddings	Q2	Q2	Q2	Q2	GoP	534970		534970	To be utilized in concreting of roads.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCILIA L. BAQUEO
BAC Chairperson

Approved by:

HON. LEVI S. EBDAO
Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 21 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Meals and Snacks for Meetings and Conferences -SB # 01 CY 2023	MPDO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	70000	70000		To be served during meetings and conferences on planning and programming.
	Purchase of Office Supplies for LDP Use - SB # 01 CY 2023	MPDO	NO	NP-53.5 Agency-to-Agency	Q2	N/A	Q2	Q2	GoP	4999	4999		To be used for the operation of Local Development Program.
	Purchase of Meals and Snacks for Orientation/Seminar on RA 9710 the Magna Carta for Women and RA 9262 the VAWC for IP Women/Muslim Women (GAD - SB # 01 CY 2023)	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	23000	23000		To be served during Orientation/Seminar on RA 9710 the Magna Carta for Women and RA 9262 the VAWC for IP Women /Muslim Women
	Purchase of Meals and Snacks for the Orientation/Seminar on GAD Monitoring & Evaluation and GAD M&E Functionality (GAD - SB # 01 CY 2023)	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	37895	37895		To be served during Orientation/Seminar on GAD Monitoring & Evaluation and GAD M&E Functionality.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommendation for Approval:

LUCELIA L. PAQUEO
BAC Chairperson

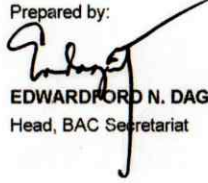
Approved by:

HON. LEVI S. EBDAO
Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 22 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Laminated Sack (Trapal) for Disaster Affected Farmers	MAGRO	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	324500	324500		To be distributed to disaster affected farmers.
	Purchase of Spare Parts of Four Wheel Drive Farm Tractor Landini	MAGRO	NO	Direct Contracting	Q2	N/A	Q2	Q2	GoP	82700	82700		For repair and maintenance for Landini Four Wheel Drive Farm Tractor.
	Purchase of Plastic Chairs for Different Puroks and Barangays of Compostela	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	99680	99680		To be used in different puroks and barangays of compostela.
	Purchase of Diesel and Gasoline for the Municipal Light Vehicles and Motorcycles	MO	NO	NP-53.1 Two Failed Biddings	Q2	Q2	Q2	Q2	GoP	99680	99680		To be utilized by the light vehicles and motorcycles.


Prepared by:


EDWARDFORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 23 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials for Rehabilitation of Roads and Drainage - San Antonio Village Maparat (20% Dev't Fund)	MEO	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	912656		912656	Materials to be used in the Rehabilitation of Roads and Drainage at San Antonio Village Maparat.
	Purchase of Diesel and Gasoline for Rehabilitation of Roads and Drainage - San Antonio Village Maparat (20% Dev't Fund)	MEO	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	236119		236119	Fuel to be used in the Rehabilitation of Roads and Drainage at San Antonio Village Maparat.
	Labor for Rehabilitation of Roads and Drainage - San Antonio Village Maparat (20% Dev't Fund)	MEO	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GoP	351225		351225	To be implemented by Administration.
	Purchase of Spare Parts for Four Wheel Drive Farm Tractor (Ford Eurotac)	MAGRO	NO	Direct Contracting	Q2	N/A	Q2	Q2	GoP	40500	40500		To be used for the repair and maintenance of farm tractor.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
BAC Chairperson

Approved by:

HON. LEVI S. EBDAO
Municipal Mayor