


MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 24 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Light Vehicles	GSO	NO	Direct Contracting	N/A	N/A	Q2	Q2	GoP	215902.01	215902.01		Repair and maintenance of Nissan Ambulance and Mitsubishi Montero.
	Purchase of Drugs and Medicines use for LEVel Up sa Serbisong Epektibo	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	136618	136618		Various drugs and Medicines to be used during the LEVel Up sa Serbisong Epektibo
	Purchase of Medical, Dental and Laboratory Supplies use for LEVel Up sa Serbisong Epektibo	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	160031.1	160031.1		Various Medical and dental to be used during the LEVel Up sa Serbisong Epektibo.
	Purchase of Spare Tires and Spare Parts with Labor Cost for Repair of 1 unit Motorcycle	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	6990.75	6990.75		Various spare parts and tires to be used for the repair of motorcycle.
	Purchase of Spare tires , Spareparts with Labor cost for the repair of 1 unit Motorcycle	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	3750	3750		Various spare parts and tires to be used for the repair of motorcycle.
	General Cleaning of 5 units Floor Mounted Aircondition	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	7500	7500		Maintenance of 5 units floor mounted ACU of the Mayor's Office.
	Purchase of Materials for Repairs and maintenance of Government Buildings and Facilities	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	103336.25	103336.25		Various materials to be used for repair and maintenance of government buildings and facilities.
	Labor for Repair and Maintenance of Government Buildings and Facilities	MEO	NO		N/A	N/A	N/A	N/A	GoP	296400	296400		To be implemented by administration.
	Purchase of Materials for Installation/Rehabilitation of Water System	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	34050	34050		Various materials to be used for installation/rehabilitation of water system.
	Labor for Installation/Rehabilitation of Water System	MO	NO		N/A	N/A	N/A	N/A	GoP	32800	32800		To be implemented by administration.
	Purchase of Materials for Installation of Jetmatic Pump	MO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	226827	226827		Various materials to be used for installation of jetmatic pump.
	Labor for Installation of Jetmatic Pump	MO	NO		N/A	N/A	N/A	N/A	GoP	46400	46400		To be implemented by administration.

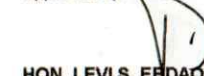
Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommendation for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 25 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Fertilizers for Farmers Support (Revised No. 1) -	MAGRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4648300	4648300		Purchase of Fertilizers as support to Farmers
	Repair and Maintenance of Motorcycle	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	5000	5000		Repair of 1 Unit Motorcycle.
	Purchase of Meals and Snacks for Person with Disability Week Celebration	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	25900	25900		To be served during the activity
	Purchase of Accountable Forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q2	Q2	GoP	494138.5	494138.5		Purchase of Accountable forms for office Operations

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Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
BAC Chairperson

Approved by:

HON. LEVI S. EBDAG
Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 26 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Meals and Snacks for 2 days Activities on the Crime Prevention Seminar and BFATS Skills Enhancement Training	PNP	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	98000	98000		Meals and Snacks to be served during activity
	Purchase of Tarpaulin with Printing for Crime Prevention Seminar and BFATS Skills Enhancement and Training	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	1950	1950		Tarpaulin with Printing use during activity
	Purchase of Meals and Snacks for 3 day PNP Gun Safety Seminar and Standard Handgun Marksmanship Training	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	6560	6560		Meals and Snacks to be to be served during the activity
	Purchase of Tarpaulin with Printing 3 day PNP Gun Safety Seminar and Standard Handgun Marksmanship Training	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	900	900		Tarpaulin with Printing use during activity
	Purchase of Meals and Snacks for the Activity on Person with Disability Welfare Program	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	24500	24500		Meals and Snacks to be served during the activity

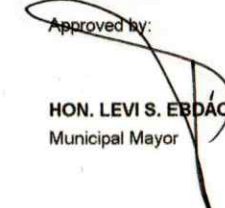
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Recommending for Approval:


LUCELA L. RAGUDO
 BAC Chairperson

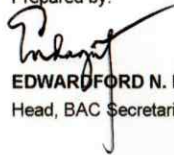
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 Municipal Mayor

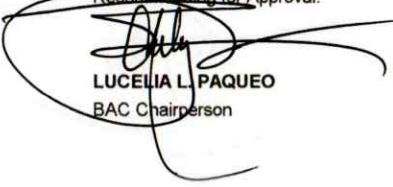
MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 27 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of One (1) Unit All-in-One Color Printer	BIR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	13950	13950		For office use.

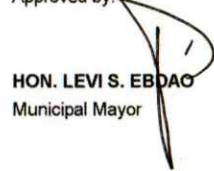
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Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 28 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of 4 units 55" Smart TV for Compostela National High School (SB # 01 CY 2023 - LSB)	DEPED	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	140000	140000		For school use.
	Purchase of 1 unit 55" Smart TV for Gabi Central Elementary School (SB # 01 CY 2023 - LSB)	DEPED	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	35000	35000		For school use.
	Purchase of 1 unit 55" Smart TV for Corazon C. Aquino Elementary School (SB # 01 CY 2023 - LSB)	DEPED	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	35000	35000		For school use.

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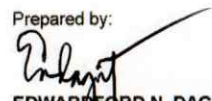
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Municipal Mayor

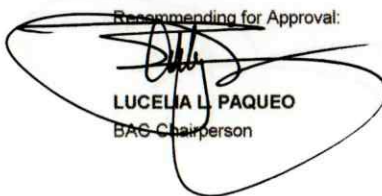
MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 29 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks for Municipal Anti-Drug Abuse Council (MADAC) Meeting - Peace & Order	MO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	66280	66280		To be served during the MADAC meeting.
	Purchase of Meals and Snacks for Youth Welfare Program Monthly Meeting - Peace & Order	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	24500	24500		To be served during the monthly meeting.
	Purchase of Meals and Snacks for Learning & Development Training	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	28400	28400		To be served during the training.
	Purchase of Spare Tires for Repair & Maintenance of Construction and Heavy Equipment	Motorpool	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	188400	188400		For the use of heavy equipment.
	Miscellaneous Repair and Maintenance (2nd Qtr.)	Motorpool	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	195000	195000		Miscellaneous works for repair and maintenance of heavy equipment.


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