

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 30 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of two units Motorcycle	PNP	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	145422	145422		For police/operations.
2	Repair of 2 units Ambulance including PMS and Spare parts w/Plate nos. S6X335 (Toyota) and NA04177 (Nissan)	GSO	NO	Direct Contracting	N/A	N/A	N/A	Q2	GoP	32019.93	32019.93		Repair and maintenance of 2 units ambulance
3	Repair and General Cleaning of 1 Unit Floor Mounted Aircondition	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	3430	3430		Repair and maintenance of 1 unit floor mounted ACU
4	Purchase of Spare parts for Four Wheel Drive Farm Tractor	MAGRO	NO	Direct Contracting	N/A	N/A	N/A	Q2	GoP	10500	10500		For repair ad maintenance of Eurotrac Ford farm tractor
5	Purchase of Swine for Dispersal to ASF Affected Barangays (5% Calamity Fund)	MAGRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	494000	494000		To be distributed to ASF affected barangays.
6	Construction of Housing Units - Relocation, Osmeña (SB # 01 CY 2023)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	11300000		11300000	To be implemented by Contract.
7	Construction of Housing Units to Infomal Settlers Families (ISF) Trust Fund/5% Calamity Fund	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3000000		3000000	To be implemented by Contract.
8	Construction of Activity Center at Municipal Sports Complex (SB # 01 CY 2023)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5000000		5000000	To be implemented by Contract.
9	Purchase of Materials for Rehabilitation of San Antonio Village Maparat Water System (SB # 01 CY 2023)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	849648		849648	Procurement of various materials to be used in the rehabilitation of water system at San Antonio Village Maparat
10	Purchase of Diesel for Rehabilitation of San Antonio Village Maparat Water System (Sb # 01 CY 2023)	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q2	GoP	17000		17000	Procurement of diesel fuel to be used in the rehabilitation of water system at San Antonio Village Maparat
11	Labor for the Rehabilitation of san Antonio Village Maparat Water System (SB # 01 CY2023)	MEO	NO		N/A	N/A	N/A	N/A	GoP	132800		132800	To be implemented by Administration
12	Purchase of Materoals for Electrification of Engineering Building (SB # 01 CY 2023)	MEO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	131939.06	131939.06		Procurement of various materials to be used for the electrification of Engineering Building.
13	Labor for the Electrification of Engineering Building (SB # 01 CY 2023)	MEO	NO		N/A	N/A	N/A	N/A	GoP	48000	48000		To be implemented by Administration
14	Supply, Delivery & Application of Pressurized Concrete Epoxy for Repair and Maintenance of Government Building (SB # 01 CY 2023)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	299950	299950		For the repair and maintenance of government building

15	Upgrading Maparat Water System (SB # 01 CY 2023)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	999962.12		999962.12	To be implemented by Contract.
16	Purchase of Materials for Installation of Solar Street Lights- Maparat (SB # 01 CY 2023)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	999900		999900	Procurement of various materials to be used in the Installation of Street Lights in Maparat.

Prepared by:


EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
BAC Chairperson

Approved by:

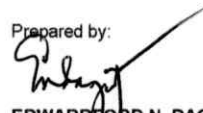

HON. LEVI S. EBD AO
Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 31 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Meals and Snacks for 5 days Standard First Aid and Basic Life Support Training for Community Disaster Volunteers (Trust Fund)	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	135000	135000		To be served during the training activity.
2	Purchase of Spare Parts for Repair and Maintenance of Various Heavy Equipment	Motorpol	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	394370	394370		Various spares for repair and maintenance of various heavy equipment.
3	Construction of 26 units Wooden Type Housing (5% Calamity Fund)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3000000		3000000	An Aid to Internal Displaced Person to be implemented by contract.
4	Construction of Multipurpose Building w/Concrete Pavement at Municipal Ground (SB # 01 CY 2023)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	5000000		5000000	To be implemented by Contract.
5	Desiltation of Drainage Canals at Mapaca Traversing Maparat-Lagab, Compostela, Davao de Oro (Trust Fund)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	2562025.12	2562025.12		To be implemented by Contract.
6	Purchase of Materials for Drainage Development (20% DF)	MAGRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	815149		815149	Various materials to be used for Drainage Development.
7	Purchase of Diesel for Drainage Development (20% DF)	MAGRO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	560745		560745	Petroleum to be used for the Drainage Development.
8	Labor for the Drainage Development (20% DF)	MAGRO	NO		N/A	N/A	N/A	N/A	GoP	351450		351450	To be implemented by Admin.
9	Purchase of Materials for Rehabilitation of Roads and Bridges (20% DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	414815		414815	Various materials to be used for the Rehabilitation of Roads and Bridges.
10	Purchase of Diesel for Rehabilitation of Roads and Bridges (20% DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	569330		569330	Petroleum to be used for the Rehabilitation of Roads and Bridges.
11	Labor for the Rehabilitation of Roads and Bridges (20% DF)	MEO	NO		N/A	N/A	N/A	N/A	GoP	156750		156750	To be implemented by Admin.
12	Purchase of Materials for Land Development of Sports Complex (SB #1, GF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	284255		284255	Various materials to be used for the Land Development of Sports Complex.
13	Purchase of Diesel, Gasoline and Oil for Land Development of Sports Complex (SB #1, GF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	566990		566990	Petroleum to be used for the Land Development of Sports Complex.
14	Labor for Land Development of Sports Complex (SB #1, GF)	MEO	NO		N/A	N/A	N/A	N/A	GoP	148350		148350	To be implemented by Admin.
15	Purchase of Materials for Construction of Hazardous Materials Storage Facility at Eco Solid Waste Management Park, Maparat (LDRRM - TF)	MDRRMO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	306699		306699	Various materials to be used for the Construction of Hazardous Materials Storage Facility at Eco Solid Waste Management Park, Maparat.

16	Purchase of Diesel for Construction of Hazardous Materials Storage Facility at Eco Solid Waste Management Park, Maparat (LDRRM - TF)	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	GoP	28900		28900	Petroleum to be used for the Construction of Hazardous Materials Storage Facility at Eco Solid Waste Management Park, Maparat.
17	Labor for the Construction of Hazardous Materials Storage Facility at Eco Solid Waste Management Park, Maparat (LDRRM - TF)	MDRRMO	NO		N/A	N/A	N/A	N/A	GoP	164400		164400	To be implemented by Admin.


Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 32 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Office Supplies for Program and Invitation in celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	49999	49999		To be procured at PS, items not available at PS will be procured thru Shopping.
2	Purchase of Office Supplies for Secretariat in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	9999	9999		To be procured at PS, items not available at PS will be procured thru Shopping.
3	Purchase of Monobloc Chairs in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	108640	108640		To be procured at PS, items not available at PS will be procured thru SVP.
4	Tables and Chairs Rental for Night Market Operation in Celebration of 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	19350	19350		To be used during the Night Market activities.
5	Purchase of Diesel for mobilization on the Drum and Lyre Corps Competition in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	17935	17935		To be utilized in connection with the Drum and Lyre Competition Activities.
6	Purchase of Electrical Materials for Installation for Night Market for the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	30600	30600		To be used during the Night Market activities.
7	Purchase of Materials for Fabrications and Welcome and Exit Arch for the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	30400	30400		Various materials to be used for the fabrication of Welcome and Exit Arch.
8	Labor for Fabrication of Welcome and Exit Arch for the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO		N/A	N/A	N/A	N/A	GoP	19600	19600		To be implemented by Administration
9	Purchase of Meals and Snacks/UNITY FOOD for the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	259900	259900		To be served in various activities of Araw ng Compostela. Financial Assistance amounting to P160,000.00
10	Purchase of Meals for Garbo ng Compostela in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	11500	11500		To be served in Garbo Compostela 2023 activities.

11	Purchase of Other Supplies for Garbo ng Compostela in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	16498	16498		Purchase of trophies, tarpaulin, plaque and certificate holder for Garbo ng Compostela 2023.
12	Purchase of Diesel for mobilization on the General Services Consultative and Coordination Meetings in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	49980	49980		To be used during various meetings in connection to Araw ng Compostela.
13	Purchase of Pongee Cloth for Sambulayang in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	24960	24960		To be used in the Celebration of Araw ng Compostela.
14	Purchase of Tarpaulin for Site Area Decoration in the Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	20367	20367		Tarpaulins to be used in different site area in connection with the celebration of Araw ng Compostela.
15	Purchase of Materials for Fabrication and Installation Works in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival Labor Cost	M.O.	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	112399.68	112399.68		Materials to be used in various carpentry, electrical, and plumbing works in celebration of araw ng Compostela.
16	Labor for Fabrication and Installation Works in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO		N/A	N/A	N/A	N/A	GoP	47600	47600		To be implemented by Administration
17	Purchase of Meals for Thanks Giving Mass Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	69000	69000		To be served after the Thanksgiving Mass in Celebration of Araw ng Compostela.
18	Purchase of Mass Flower Arrangement Stand during Thanks Giving Mass in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	10000	10000		To be used during the Thanksgiving Mass in Celebration of Araw ng Compostela.
19	Purchase of Meals and Snacks for Motorshow in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	9000	9000		To be served during the motor show activities in celebration of Araw ng Compostela.
20	Purchase of Tokens (Customice Mug) for Job Fair/Serbisyo Caravan in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	20000	20000		To be given during the Job Fair/Serbisyo Caravan in celebration of Araw ng Compostela.
21	Purchase of Meals and Snacks for Job Fair/Serbisyo Caravan in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	28000	28000		To be served during the Job Fair/Serbisyo Caravan in celebration of Araw ng Compostela.

22	Purchase of Polo Shirt Uniform in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	326700	326700		To be used in the celebration of Araw ng Compostela.
23	Purchase of Other Supplies for LGBTQ- Buganihan Gay Queen Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	68800	68800		Purchase of cloth and customized sash to be used in the 2023 LGBTQ+ Buganihan Queen in celebration of Araw ng Compostela.
24	Purchase of Meals for LGBTQ+ Buganihan Gay Queen in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival.	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	13860	13860		To be served during the activity of 2023 LGBTQ+ Buganihan Queen in celebration of Araw ng Compostela
25	Purchase of Office Supplies for LGBTQ+ Buganihan Gay Queen Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	9802	9802		To be procured at PS, items not available at PS will be procured thru shopping and the customized lei will be procured thru SVP.
26	Purchase of Meals and Snacks for Motocross in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	34960	34960		To be served during the Motocross activity in Celebration of Araw ng Compostela.
27	Purchase of Plaques for Motocross in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival.	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	17000	17000		To be given during the Motocross activity in celebration of Araw ng Compostela.
28	Purchase of Tarpaulin for Motocross in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival.	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	4980	4980		To be used during the Motocross activity in celebration of Araw ng Compostela.
29	Purchase of Meals for Culmination Night Working Committee, Performers and Artist in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival.	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	49680	49680		To be served during the Culmination Night Events in Celebration of Araw ng Compostela.
30	Purchase of Meals and Snacks for Judges on Agro Trade Fair in celebration of the 75th Araw ng Compostela & 17th Buganihan Festival.	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	2385	2385		To be served during the Agro Trade Fair activities in celebration of Araw ng Compostela.
31	Purchase of Supplies for Agro Trade Fair in Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	5613	5613		To be used during the Agro Trade Fair activities in celebration of Araw ng Compostela.
32	Lights and Sound Rental for the Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1350000	1350000		To be used in the whole duration of the Celebration of Araw ng Compostela.
33	Purchase of Fireworks Display for the Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	400000	400000		To be utilized during the celebration of Araw ng Compostela.

34	Purchase of Customized Lei for the Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	20000	20000		To be used in the Celebration of Araw ng Compostela.
35	Purchase of supplies and Materials for Dance Sport Competition Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	29000	29000		Various materials to be used during the Dance sports activity. Other supplies to be procured at PS, items not available at the PS will be procured thru Shopping.
36	Purchase of Janitorial Supplies for the Celebration of the 75th Araw ng Compostela & 17th Buganihan Festival	M.O.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	9987	9987		To be procured at PS, items not available at PS will be procured thru SVP.
37	Purchase of Materials for Maintenance of Hanging Bridges-San Miguel, Bagongon, Salvacion, Ngan & Sta. Maria Tamia (Revised # 01 Labor Cost = 3,500.00 POL = 5,907.50	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	10592.5	10592.5		Materials to be used in the maintenance of hanging bridges in different areas.
38	Purchase of Diesel for Maintenance of Hanging Bridges-San Miguel, Bagongon, Salvacion, Ngan & Sta. Maria Tamia (Revised # 01)	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	5907.5	5907.5		Diesel to be used in the maintenance of hanging bridges in different areas.
39	Labor for Maintenance of Hanging Bridges-San Miguel, Bagongon, Salvacion, Ngan & Sta. Maria Tamia (Revised # 01)	MEO	NO		N/A	N/A	N/A	N/A	GoP	3500	3500		To be implemented by Administration
40	Purchase of Materials for Maintenance of Overflow Structure P-5, Poblacion & Ngan (Revised # 01)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	18850	18850		Materials to be used in the maintenance of Overflow Structures.
41	Purchase of Materials for Maintenance of Overflow Structure P-5, Poblacion & Ngan (Revised # 01)	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	9999.4	9999.4		Diesel to be used in the maintenance of Overflow Structures.
42	Labor for Maintenance of overflow Structure P-5, Poblacion & Ngan (Revised # 01)	MEO	NO		N/A	N/A	N/A	N/A	GoP	11150	11150		To be implemented by Administration
43	Purchase of Materials for Maintenance of Trading Center - MEO	MEO	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	N/A	Q3	GoP	8000	8000		Materials to be used in the maintenance of trading center.
44	Labor for Maintenance of Trading Center - MEO	MEO	NO		N/A	N/A	N/A	N/A	GoP	2000	2000		To be implemented by Administration
45	Purchase of Diesel for Maintenance of FMR/ ARCP- Mangayon (Revised # 01)	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	19999.65	19999.65		Diesel to be used for the Maintenance of FMR/ ACRP Mangayon.
46	Purchase of Meals and Snacks for Women's Day in Celebration of the 75th Araw ng Compostela & Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	97950	97950		To be served during the Women's Day activities in the celebration of Araw ng Compostela.
47	Purchase of Meals and Snacks for SOMA 2023	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	80000	80000		To be served during the SOMA activity.

48	Purchase of janitorial Supplies for Different Offices (2nd Qtr.)	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	12650	12650		To be procured at PS, items not available at PS will be procured thru SVP.
49	General Cleaning and Repair of unit Floor Mounted Aircon	Admin. Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	3000	3000		For maintenance of ACU.
50	Purchase of Various Equipment as Raffle Items for Women's Day in Celebration of the 75th Araw ng Compostela and 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	32048	32048		For raffle draw for Women's Day in celebration of Araw ng Compostela.
51	Purchase of Diesel for Rehabilitation of San Antonio Village Maparat Water System	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	17000	17000		Change of mode of procurement from SVP to DRP.
52	Purchase of Diesel for Road Clearing of Illegal Structures and Constructions	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	237932	237932		Change of mode of procurement from Competitive Bidding to DRP.
53	Purchase of Diesel and Gasoline for Concreting of Roads - Purok 4 to Purok 1 Tamia	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	534970	534970		Change of mode of procurement from Competitive Bidding to DRP.
54	Purchase of Diesel and Gasoline for Rehabilitation of Roads and Drainage - San Antonio Village Maparat	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	236119	236119		Change of mode of procurement from Competitive Bidding to DRP.
55	Purchase of Diesel for Maintenance of FMR/ ARCP - Mangayon	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	19999.65	19999.65		Change of mode of procurement from SVP to DRP.
56	Purchase of Diesel for Maintenance of Hanging Bridges-San Miguel, Bagongon, Salvacion, Ngan & Sta. Maria Tamia	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	5907.5	5907.5		Change of mode of procurement from SVP to DRP.
57	Purchase of Diesel for Maintenance of Overflow Structure P-5, Poblacion & Ngan	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	39999.4	39999.4		Change of mode of procurement from SVP to DRP.
58	Purchase of Diesel for Construction of Hazardous Materials Storage Facility at Eco Solid Waste Management Park Maparat	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	28900	28900		Change of mode of procurement from SVP to DRP.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
BAC Chairperson

Approved by:

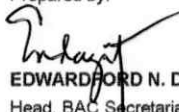
HON. LEVI S. EDDAO
Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 33 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Diesel and Gasoline	M.O.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q2, Q3, Q4	Q2, Q3, Q4	GoP	2999964.5	2999964.5		Revision due to change of mode of procurement from Competitive Bidding to Direct Retail Purchase of POL Products.
2	Purchase of Gasoline	OSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	4895	4895		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.
3	Purchase of Meals and Snacks for Opening Program in Celebration of 75th Araw ng Compostela and 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	39975	39975		To be served during the opening program of Araw ng Compostela.
4	Purchase of Supplies and Other Supplies for Drum & Lyre Competition in Celebration of 75th Araw ng Compostela and 17th Buganihan Festival	M.O.	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	N/A	Q3	GoP	4992	4992		To be used during the drum and lyre activities.
5	Purchase of Meals and Snacks for Religious Night in Celebration of 75th Araw ng Compostela and 17th Buganihan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	21600	21600		To be served during the Religious Night activities.
6	Purchase of Gasoline for Monitoring and Validation of 4Ps Beneficiaries	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	4920	4920		Revision due to change of procurement from SVP to Direct Retail Purchase of POL Products.
7	Purchase of Gasoline for monitoring and home visitations and other activities (Family Welfare Program)	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3,Q4	GoP	2460	2460		Revision due to change of procurement from SVP to Direct Retail Purchase of POL Products.
8	Purchase of Gasoline for monitoring of projects, site validation, attend & conduct meetings and other activities (Community Driven Development Program)	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	10004	10004		Revision due to change of procurement from SVP to Direct Retail Purchase of POL Products.
9	Purchase of Gasoline for Monitoring, Validation, Profiling attend & conduct meetings and other activities (Neighbourhood Association for Shelter Program)	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	2460	2460		Revision due to change of procurement from SVP to Direct Retail Purchase of POL Products.
10	Purchase of Gasoline for Monitoring, attend & conduct meetings and conferences and other activities (Women Welfare Program)	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	4920	4920		Revision due to change of procurement from SVP to Direct Retail Purchase of POL Products.
11	Purchase of Gasoline for Monitoring of Child Development Center & Workers, attend/conduct meetings and other activities (Child Welfare Program)	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	2296	2296		Revision due to change of procurement from SVP to Direct Retail Purchase of POL Products.

12	Purchase of Gasoline for Monitoring, Validation, Profiling home visitation and other activities (Elderly Welfare Program)	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	6068	6068		Revision due to change of procurement from SVP to Direct Retail Purchase of POL Products.
13	Purchase of Meals and Snacks for Andugan Festival	M.O.	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	167400	167400		To be served during the Andugan Festival.
14	Purchase of Meals and Snacks for Juvenile Intervention Program	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	35000	35000		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P17,500.00 to P35,000.00
15	Purchase of Meals and Snacks for Livelihood Training on Women Welfare Program (Revised #1)	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	17500	17500		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P42,000.00 to P17,500.00
16	Purchase of Meals and Snacks for National Disability Prevention & Rehabilitation Week Celebration (Revised #1)	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	45500	45500		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P42,000.00 to P45,500.00
17	Purchase of Meals and Snacks for BCPD Functionality Assessment	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	19600	19600		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P35,000.00 to P19,600.00.
18	Purchase of Meals and Snacks for Livelihood Training on Slippers Making - PWD Welfare	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	24500	24,500		To be served during the conduct of training.
19	Purchase of Spare Parts for Repair and Maintenance of Vehicle	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	149156	149156		Various spare parts to be used in the repair and maintenance of fire trucks.
20	Purchase of Spare Parts for Repair and Maintenance of Fire Trucks	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	45500	45500		Various spare parts to be used in the repair and maintenance of fire trucks.
21	Purchase of Diesel for the Development of Eco Solid Waste Management Park	MENRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	431774.5	431774.5		Revision due to change of procurement from SVP to Direct Retail Purchase of POL Products.
22	Purchase of Diesel for Collection and Hauling of Garbage	MENRO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	749999.2	749999.2		Revision due to change of procurement from SVP to Direct Retail Purchase of POL Products.
23	Purchase of Gasoline for Motorcycle Vehicle use for Monitoring, Validation, Conduct and Attend Meetings and Other Activities (MOOE)	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	4920	4920		Revision due to change of procurement from SVP to Direct Retail Purchase of POL Products.

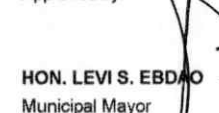
Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 34 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Office Supplies for Alternative learning Center learners - East District (3rd Qtr)	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	38136.27	38136.27		To be procured at PS, items not available at PS will be procured through Competitive Bidding
2	Rental of Outfit for Official Candidates of Binibining Compostela 2023 in celebration of 75th Araw ng Compostela and 17th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	187500	187500		To be used during the Binibining Compostela for Araw ng Compostela
3	Purchase of wardrobe for Candidates of Binibining Compostela 2023 in Celebration of 75th Araw ng Compostela and 17th Buganihan Festival	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	100500	100500		To be used during the Binibining Compostela for Araw ng Compostela.
4	Purchase of Office Supplies for Office Use (Revised # 01)	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3, Q4	GoP	22586	22586		This supersedes the same item in the approved CY2023 APP . The estimated budget is herein amended from P22,448.00 to P22,586.00. Items not available at PS will be procured through Competitive Bidding.
5	Supply , delivery Fabrication and Installation of Transparency Bulletin Board	HRMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	99000	99000		For transparency bulletin of the Igu.
6	Purchase of Diesel for Fire trucks (3rd Qtr.)	BFP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	19975	19975		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.
7	Payment for Professional Artist for the Celebration of 75th Araw ng Compostela and 17th Buganihan Festival	MO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q3	Q3	GoP	1280000	1280000		Performers for the Araw ng Compostela celebration.
8	Payment for 5 Days Documentation (Photo Shoot and Video Shoot) for the Celebration of 75th Araw ng Compostela and 17th Buganihan Festival	MO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	85000	85000		Documentation during the duration of Araw ng Compostela celebration.
9	Purchase of Gasoline for Financial Assistance to Illegal Mining	PNP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	99999.82	99999.82		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.
10	Purchase of Diesel for Patrol Vehicle	PNP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	699975	699975		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.

11	Purchase of Office Supplies (Revised # 1)	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3, Q4	GoP	25108	25108		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P24, 998.00 to P25,108.00. Items is not available at PS will be procured through Competitive Bidding
12	Purchase of Gasoline	GSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	15000	15000		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.
13	Purchase of Diesel and Gasoline for Military Operation (Revised # 01 - Peace & Order)	DILG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3, Q4	Q3, Q4	GoP	74900	74900		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.
14	Purchase of Diesel for Van Vehicle	SB Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3, Q4	Q3, Q4	GoP	649998.4	649998.4		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.
15	Purchase of Office Supplies for Office Use (Revised # 01) MOOE - MPDC	MPDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3, Q4	GoP	9622	9622		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P9, 564.00 to P9,622.00. Items not available at PS will be procured through Competitive Bidding.
16	Purchase of Office Supplies for Local development Program (Revised # 01 MOOE)	MPDC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3, Q4	GoP	10019	10019		This supersedes the same time in the approved CY2023 APP. The estimated budget is herein amended from P10,021.00 to P10,019.00. Items not available at PS will be procured through Competitive Bidding
17	Purchase of Gasoline (Revised # 01 - MOOE)	MPDC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	7503	7503		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.
18	Purchase of Gasoline for Motor Vehicle (Revised # 01 - Project Monitoring and Evaluation Program)	MPDC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	24969	24969		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.
19	Purchase of Gasoline for Motor Vehicle (Revised # 01 - Project Zoning and Land Use Program)	MPDC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	14924	14924		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.

Prepared by:

EDUARDO N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

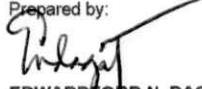
LUCELIA L. PAQUEO
BAC Chairperson

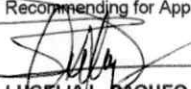
Approved by:


HON. LEVI S. EDDAO
Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 35 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Office Supplies - MOOE (Revised)	MAGRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3, Q4	GoP	6674	6674		This supersedes the same item in the approved CY2023 APP. Items not available at PS will be procured through Competitive Bidding.
2	Purchase of Office Supplies - MOOE (Revised)	MEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3, Q4	GoP	19963.72	19963.72		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P24,701.58 to P19,963.72. Items not available at PS will be procured through Competitive Bidding.
3	Purchase of Diesel and Gasoline - MOOE for 3rd Qtr.	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3, Q4	GoP	24998.5	24998.5		Revision due to change of mode of procurement from SVP to Direct Retail Purchase of POL Products.
4	Purchase of Office Supplies - Gen.Fund (Revised)	MDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3, Q4	GoP	14989	14989		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P14,995.00 to P14,989.00. Items not available at PS will be procured through Competitive Bidding.
5	Purchase of Supplies - Trust Fund (Revised)	MACCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	7168	7168		This supersedes the same item in the approved CY2023 APP. Items not available at PS will be procured through Competitive Bidding.
6	Purchase of Office Supplies - MOOE (Revised)	MACCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	34771	34771		This supersedes the same item in the approved CY2023 APP. Items not available at PS will be procured through Competitive Bidding. Drum cartridge DR-113 will be procured through Direct Contracting.
7	Repair of 2 units Light Vehicle including PMS and Spare parts	GSO	NO	Direct Contracting	N/A	N/A	Q3	Q3	GoP	76976	76976		Repair and maintenance of Mitsubishi Montero with Plate Nos. SAA6119 & YOE032
8	Sound System Rental with LED Wall for State of Municipality Address (SOMA)	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	50000	50000		To be used during the SOMA.

Prepared by:

EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:

HON. LEVI S. EBD AO
 Municipal Mayor


Municipality of Compostela - Supplemental Annual Procurement Plan No. 36 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Commercial Rice as Rice Subsidy to CAFGU under the 25th Ibof Philippine Army	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	74999.92	74999.92		Subsidy to the CAFGU who help maintaining peace and order.
2	Purchase of Meals and Snacks for various meetings and conferences	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	647130	647130		To be served on various meetings and conferences.
3	Purchase of Office Supplies	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3, Q4	Q3, Q4	GoP	63700	63700		This supersedes the same item in the approved CY2023 APP. Items not available at PS will be procured through Competitive Bidding.
4	Purchase of Materials for Repair and Maintenance of Purok Houses and Day Care Centers	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1199993.52	1199993.52		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P14,995.00 to P14,989.00. Items not available at PS will be procured through Competitive Bidding.
5	Purchase of Basketball Uniform for Governor's Cup	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	21000	21000		This supersedes the same item in the approved CY2023 APP. Items not available at PS will be procured through Competitive Bidding.

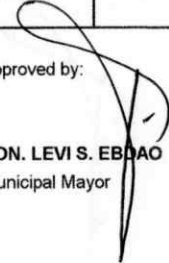
Prepared by:


EDWARDFORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. RAQUEO
 BAC Chairperson

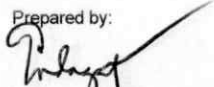
Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 37 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Balloons, Tarpaulin Printing without Layout and Gloves for Provincial Youth Summit Activities	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	3994	3994		To be used for the provincial youth summit activity.
2	Purchase of Gasoline for Provincial Youth Summit Activities	MSWD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	1992.6	1992.6		To be utilized during the provincial youth summit activity.
3	Purchase of spare parts and spare tires for Repair of Various Light Vehicle	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	597300	597300		For repair and maintenance of lights vehicles.

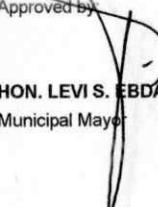
Prepared by:


EDWARDFORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 38 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Tarpaulin Printing without Layout - for 2 day Cascading on Oplan PASPAS (Pagpakgang sa Pagpanglugos) and Crime Prevention Seminar	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	1980	1980		To be used during the Conduct of Cascading on Oplan PASPAS and Crime Prevention Seminar for 3rd quarter.
2	Purchase of Meals and Snacks for 2 day Cascading on Oplan PASPAS (Pagpakgang sa Pagpanglugos) and Crime Prevention Seminar	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	9800000	98000		To be used during the conduct of Cascading on Oplan PASPAS and Crime Prevention Seminar for 3rd quarter.
3	Tarpaulin Printing without Layout for 3 days PNP Gun Safety seminar and Standard Handgun Markmanship Training (3rd Qtr.)	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	2070	2070		To be used during the Gun Safety Seminar and Standard Handgun Markmanship Training for 3rd quarter.
4	Purchase of Meals and Snacks for 3 days PNP Gun Safety seminar and Standard Handgun Markmanship Training (3RD Qtr)	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	60420	60420		To be used during the Gun Safety Seminar and Standard Handgun Markmanship for 3rd quarter.
5	Purchase of Meals and Snacks for Various Meetings and Conferences (SB # 01 CY 2023)	M.O	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	647685	647685		To be served in various meetings and conferences of the Office of the Mayor.
6	Purchase of Materials for Construction of Heroes Park - Maparat National High School (SB # 01 CY 2023/LSB)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	30000		30000	Various materials for the construction of the heroes park of Maparat National High School.
7	Labor for Construction of Heroes Park - Maparat National High School (SB # 01 CY 2023/LSB)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	20000		20000	to be implemented by Admin
8	Purchase of Drugs and Medicine use for MHO Patients Treatment 2nd Quarter	MHO	NO	NP-53.1 Two Failed Biddings	Q3	Q3	Q3	Q3	GoP	18400	18400		To be given to the patients of the RHU

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCILIA L. PAQUEO
BAC Chairperson

Approved by:

HON. LEVI S. ESDAO
Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 39 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Spare Parts for Van Vehicle of Sangguniang Bayan Members (SB # 02 CY2023)	OSBM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	49700	49700		To be used for the maintenance of the vehicle.
2	Purchase of Meals and Snacks for PYAP Capacity Development (Peace & Order Fund)	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	12950	12950		To be served during the Conduct of the activity.
3	Purchase of Meals and Snacks for Psycho-Education	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	22750	22750		To be served during the Conduct of the activity.
4	Purchase of Meals and Snacks for Municipal Youth Summit	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	28000	28000		To be served during the Conduct of the activity.
5	Purchase of Meals and Snacks for Comprehensive Local Juvenile Intervention Program/Spiritual Upliftment and Moral Recovery Program (Revision)	MSWD	NO	Competitive Bidding	Q3	Q3	N/A	Q3	GoP	31500	31500		This supersedes the same item in the approved CY 2023 APP. The estimated budget is herein amended from P17,500.00 to P31,500.00. To be served during the Conduct of the activity.
6	Purchase of Materials for Repair of Water System - San Miguel Elementary School (SB # 01 CY 2023)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	23180	23180		To be used for the repair of water system at San Miguel Elementary School.
7	Labor for the Repair of Water System - San Miguel Elementary School (SB # 01 CY 2023)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	21600	21600		To be implemented by Administration
8	Purchase of Materials for Construction of Comfort Room - Gabi National High School (SB # 01 CY 2023)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	41075		41075	To be used for the Construction of comfort room at Gabi National High School.
9	Labor for the Construction of Comfort Room - Gabi National High School (SB # 01 CY 2023)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	16800		16800	To be implemented by Administration
10	Purchase of P.O.L. for Construction of Comfort Room Gabi National High School (SB # 01 CY 2023)	DEPED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Q3	GoP	2125	2125		To be used for the construction of comfort room at Gabi National High School.
11	Lease of Venue for 3-day Workshop/Training on Rationalization on Fees and Charges	MTO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100500	100500		This includes room accommodation, meals and snacks and the function hall.
12	Internet Subscription	ITS	NO	Direct Contracting	N/A	N/A	Q3, Q4	Q3, Q4	GoP	210000	210000		For the use of the local government unit.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCILIA L. PAQUEO
BAC Chairperson

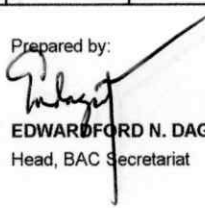
Approved by:

HON. LEVI S. EBDAL
Municipal Mayor

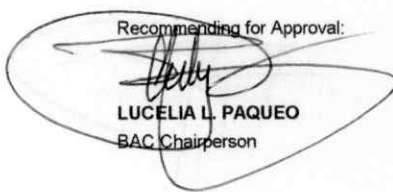
Municipality of Compostela - Supplemental Annual Procurement Plan No. 40 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of DSLR Camera Lens	OSBM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	20000	20000		To be used by the office during activities.
2	Purchase of Spare Parts for Repair and Maintenance of Patrol Vehicle	PNP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100000	100000		For the repair and maintenance of patrol vehicle.
3	Purchase of Meals and Snacks for 3-day Youth Anti-Drug Summit	MO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	84800	84800		To be served during the conduct of the activity.

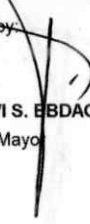
Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 41 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Materials for Repair and Maintenance of 40 School Buildings (SB # 02 CY 2023)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1200000	1200000		To be used for the repair and maintenance of 40 public school buildings.
2	Purchase of materials for Re-painting of School Buildings & Facilities (Municipal Counterpart for Various Projects)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	500000	500000		Various painting supplies for the re-painting of school buildings and facilities.
3	Purchase of POL for Land Development of Relocation Site at Purok 1, Osmeña (SB # 02 CY 2023)	MEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q3	Q3	GoP	366350	366350		Diesel fuel to be used for the Land development of relocation site at Purok 1, Osmeña.
4	Labor for Land Development of Relocation Site at Purok 1, Osmeña (SB # 02 CY 2023)	MEO	NO		N/A	N/A	N/A	N/A	GoP	33600	33600		To be implemented by Admin
5	Purchase of Furniture and Fixtures (SB # 01 CY 2023)	OMA	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200000		200000	To be used in the Administrator's Office
6	Purchase of 1 unit Motor Vehicle	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	2500000		2500000	Logistical Support to PNP
7	Purchase of Meals and Snacks for Rehabilitation & Reintegration Program for Distressed Overseas Filipino & Trafficked Persons	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	14000	14000		To be served during the activities in relation to Rehab and Reintegration Program for distressed Overseas Filipino and Trafficked Persons.
8	Purchase Meals and Snacks for 2 - day Business Continuity Training Workshop (DRR 5% Calamity Fund)	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	49500	49500		To be served during the training.
9	Purchase of Office Supplies for 2-day Business Continuity Training Workshop (DRR 5% Calamity Fund)	LEEDMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	14981	14981		To be used during the training. To be procured at PS, items not available at PS will be procured thru Shopping.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
BAC Chairperson


Approved by:

HON. LEVI S. EDDAO
Municipal Mayor


Municipality of Compostela - Supplemental Annual Procurement Plan No. 42 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Reel for Outboard Engine of Plastic Boat	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	8542	8542		For repair and maintenance of plastic board.
2	Purchase of meals and Snacks for Annual Linggo ng Kabataan	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	33000	33000		To be served during the activityt of Linggo ng Kabataan
3	Purchase of Supplies and Materials for Stage Decoration for Annual Linggo ng Kabataan	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	17335	17335		To be used during the activity of Linggo ng Kabataan.
4	Purchase of Plaques for Annual Linggo ng Kabataan	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	15200	15200		To be given during the activity of Linggo ng Kabataan.


Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

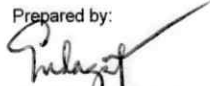
Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

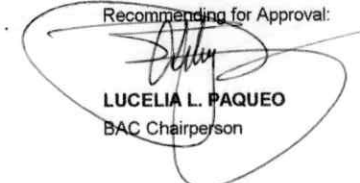
Municipality of Compostela - Supplemental Annual Procurement Plan No. 43 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of 2 units Office Tables and Chair	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	19788	19,788.00		Purchase of Office Tables and Chairs for Office use.
2	Consulting Services for the Conduct of Relocation Site Development Plan and Topographic Surveying with Environmental Compliance Certificate (ECC) and Approved Subdivision Plan	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	600000	600,000.00		Consulting Services for Preparation of Relocation Site Dey't. Plan and Topographic Survey with ECC and Approved Subdivision Plan.
3	Contract of Workd for Construction of 126 units Wooden Type Housing	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	14300000		14,300,000.00	Construction of 126 units Wooden Type Housing
4	General Cleaning of 2 window-type Air-condition and 3 split type Air-condition	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	4999	4,900.00		Repair of Airconditioning units for office use.


Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 44 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Diesel for Desilting of Tingale River - San Miguel	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	248795	248795		To be utilized for the desilting of Tingali River at San Miguel.
2	Newspaper Publication for Disposable Properties of LGU Compostela	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	8000	8000		Newspaper publication for disposable properties to be auctioned.

Prepared by:

EDWARD JORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
BAC Chairperson

Approved by:

HON. LEVI S. EBDAL
Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 45 for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Lechon/Roasted Pig of Testimonial of Retirees	HRMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	65000	65000		To be served during the conduct of the activity
2	Light and Sound Rental for Testimonial for Retirees and Giving Rewards and Recognition to Retired Employees	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	20000	20000		To be used during the conduct of the activity
3	Purchase of Meals and Snacks for Testimonials for Retirees and Giving Rewards and Recognition to Retired Employees	HRMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	90060	90060		To be served during the conduct of the activity.
4	Photo Booth package for Testimonials	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	3500	3500		To be used during the conduct of the activity
5	Purchase of Spare Parts for Repair and Maintenance of Various Heavy Equipment- 3rd Qtr.	Motorpool	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	270360	270360		For the Repair and maintenance of various Heavy Equipment
6	Purchase of other Supplies for Civil Service Month Celebration	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	17570	17570		To be used on the duration of the activity
7	Purchase of Snacks for Game Officials for Civil Service Month Celebration	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	20000	20000		To be served on the duarction of the activity
8	Purchase of Tarpaulin Printing without Layout for Civil Service Month Celebration	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	2376	2376		To be used on the duration of the activity
9	Purchase of Tarpaulin Printing without Layout for Civil Service Month Celebration	M.O	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	1728	1728		To be used on the duration of the activity
10	Purchase of Token (Customized Polo Shirts)	HRMO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	55000	55000		Token for the awardness during Civil Service Month Celebration
11	Miscellaneous Repair and Maintenance of Various Heavy Equipment	Motorpool	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	GoP	175120	175120		Repair and Maintenance of Various Heavy Equipment

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCILIA L. PAQUEO
BAC Chairperson

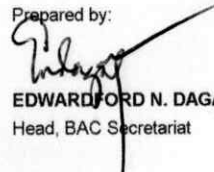
Approved by:

HON. LEVI S. EBDAL
Municipal Mayor

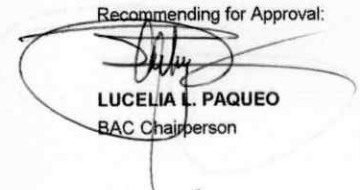
Municipality of Compostela - Supplemental Annual Procurement Plan No. 46 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Medical Supplies for New Born Screening (Trust Fund)	MHO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	113750	113750		To be used for new born screening
2	Purchase of Materials for Repair of PWD Comfort Rooms at Main Mun. Hall Bldg. and Municipal Health Office (SB # 02 CY 2023)	MEO	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	160454.4	160454.4		Materials to be used for repair of comfort rooms.
3	Labor for Repair of PWD Comfort Rooms at Main Mun. Hall Bldg. and Municipal Health Office (SB # 02 CY 2023)	MEO	NO		N/A	N/A	N/A	N/A	GoP	39000	39000		To be implemented by Admin.
4	Stage Decoration Package for Testimonials	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	15000	15000		Decoration during the Testimonial activity.

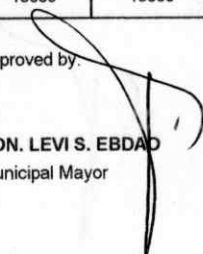
Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

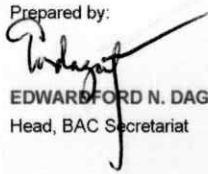
Approved by:


HON. LEVI S. EBDAD
 Municipal Mayor

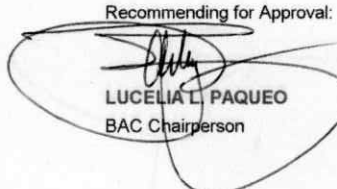
Municipality of Compostela - Supplemental Annual Procurement Plan No. 47 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Various Materials for the Repair and Maintenance of Heavy Equipment (3rd Qtr.)	Motorpool	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	39980	39980		For repair and maintenance of heavy equipment (equipment pool use).
2	Purchase of Office Supplies for Election use (Trust Fund)	COMELEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q3	GoP	49997.86	49997.86		To be procured at PS. Items not available at PS will be procured through Shopping.

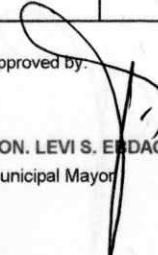
Prepared by:


EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
BAC Chairperson

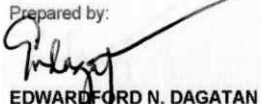
Approved by:


HON. LEVI S. EDDAO
Municipal Mayor

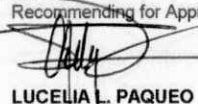
Municipality of Compostela - Supplemental Annual Procurement Plan No. 48 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Meals and Snacks for Celebration of World Teachers Day	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	441000	441000		To be served during the activity.
2	Lights and Sounds Rental for Celebration of Worlds Teachers Day	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	15000	15000		To be served during the celebration of world Teachers Day.
3	Purchase of Tarpaulin and other Materials for Stage Decorations for Celebration of World Teachers Day	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	15353	15353		To be used during the celebration of World Teachers Day.


Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. BDAO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 49 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Cell Cards for Office Communication Use of MDRRM Office (4th Qtr.)	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	2990	2990		Use for Office communication.
2	Purchase of Cell Cards for Office Communication Use of CoERT (4th Qtr.)	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	2970	2970		Use for Office communication.
3	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	MPDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	3000	3000		Use for Office communication.
4	Purchase of Medical Supplies for Disaster Response and Rescue Operations (5% Calamity Fund)	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	99850	99850		Medical supplies to be used during disaster response and rescue operations.
5	Purchase of Rescue Uniform for CoERT Rescue Operations - MDRRMO	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	72000	72000		To be used by the responders.
6	Purchase of Meals and Snacks for Emergency and Disaster Operation (Trust Fund)	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	199980	199980		To be served during emergency and disaster operations.
7	Purchase of Milled Rice for Stockpiling for the conduct of Emergency and Disaster Operations (Trust Fund)	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	25000	25000		For emergency and disaster purposes.
8	Purchase of Grocery Items for Stockpiling of Basic Emergency Supplies (Trust Fund)	MDRRMO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	239676	239676		Various grocery items for emergency supplies.
9	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	MBO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	3000	3000		Use for office communication.
10	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	3000	3000		Use for office communication.
11	Purchase of Stickers for Business and MTH (SB # 03 CY 2023)	BPLO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Gop	59500	59500		Stickers use in various businesses.
12	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	MAGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	3000	3000		Use for Office communication.
13	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	3000	3000		Use for Office communication.
14	Purchase of Gasoline for Motorcycle (4th Qtr.)	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	7544	7544		For motor cycle consumption.
15	General Cleaning of Window Type Airconditioning Units	BPLO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	1950	1950		Maintenance of window type ACU.
16	Purchase of Meals and Snacks for Financial Literacy Training	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	24500	24500		To be served during the training.

17	Purchase of Tarpaulin (Printing without Layout) for Elderly Week Celebration	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	576	576		To be used during the Elderly Week Celebration.
18	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	3000	3000		Use for Office Communication.
19	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	3000	3000		Use for Office communication.
20	Purchase of Cell Cards for office Communication Use (4th Qtr.)	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	3000	3000		Use for office communication.
21	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	PESO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	3000	3000		Use for Office communication.

Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EDDAO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 50 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	MTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	6000	6000		Use for the office communication.
2	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	Tourism Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	3000	3000		Use for office communication.
3	Mobile Plan for Office Communication Use (4th Qtr.)	I.T. Office	NO	Direct Contracting	N/A	N/A	N/A	Q4	GoP	3000	3000		Use for office communication.
4	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	3000	3000		Use for office communication.
5	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	MCR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	3000	3000		Use for office communication.
6	Mobile Plan for office Communication Use (4th Qtr.)	OMA	NO	Direct Contracting	N/A	N/A	N/A	Q4	GoP	3000	3000		Use for office communication.
7	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	3000	3000		Use for office communication.
8	General Cleaning of 1 unit Window Type Aircon	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	600	600		For maintenance of ACU.
9	Purchase of Spare Parts and Spare Tires for Repair of Light Vehicles	GSO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	632915	632915		For repair and maintenance of various light vehicles.
10	Repair and Maintenance of Various Light Vehicles	GSO	NO	Direct Contracting	N/A	N/A	Q4	Q4	GoP	89359	89359		Repair and maintenance of two (2) units Montero and Nissan Ambulance.
11	Repair and General Cleaning of Air-Condition of One (1) Unit Ambulance	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	14750	14750		Repair and maintenance of Nissan ambulance

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
BAC Chairperson

Approved by:

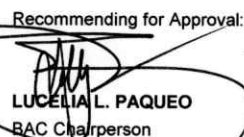
HON. LEVI S. EBDAL
Municipal Mayor

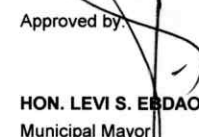
Municipality of Compostela - Supplemental Annual Procurement Plan No. 51 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Cell Cards for Office Communication Use	CADS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	2990	2990		Use for office communication.
2	Purchase of NFA Milled Rice for Military Operationd (4th Qtr.)	DILG	NO	NP-53.5 Agency-to-Agency	Q4	N/A	Q4	Q4	GoP	61250	61250		For military operations.
3	Purchase of Cell Cards for Office Communication Use	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	5970	5970		Use for office communication.
4	General Cleaning for 4 units Split Type Aircondition	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	6000	6000		For maintenance of ACU.
5	Purchase of Cell Cards for Office Communication Use.	SB Secretary	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	4620	4620		Use for office communication.
6	Purchase of Cell Cards for Office Communication Use	SB Secretary	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	62700	62700		Use for office communication.
7	Purchase of Cell Cards for Office Communication Use	Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	7590	7590		Use for office communication.
8	Purchase of Cell Cards for Office Communication Use	LYD/MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	2970	2970		Use for office communication.
9	Purchase of Cell Cards for Office Communication Use	Motorpool	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	3000	3000		Use for office communication.
10	Purchase of Tires for various heavy Equipment (4th Qtr.)	Motorpool	NO	Competitive Bidding	Q4	Q4	Q4	Q4	Gop	297200	297200		For maintenance of various heavy equipmemnt.
11	Purchase of Cell Cards for Office Communication Use	MACCO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	3000	3000		Use for office communication.
12	Purchase of Materials for Construction of Poblacion Police Community Outpost (Peace & Order Fund)	PNP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	Gop	303723.3		303723.3	Various materials for construction of Police Community Outpost.
13	Labor for Construction of Poblacion Police Community Outpost (Peace & Order Fund)	PNP	NO		N/A	N/A	N/A	N/A	Gop	150700		150700	Labor for construction of Police Community Outpost.
14	Supply, Delivery/Installaton of Awning and Fixed Glass Window for Construction of Poblacion Police Community Outpost (Peace & Order Fund)	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	21550		21550	To be used for the construction of Police Community Outpost.
15	Purchase of Diesel for Construction of Poblacion Police Community Outpost (Peace & Order Fund)	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	23970		23970	To be used for the construction of Police Community Outpost.
16	Purchase of Materials for Repair and Maintenance of Office Building	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	49985	49985		For maintenance of PNP building.
17	Supply, Delivery & Installation of Partition for Improvement of MPDC Office (Continuing 2022)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	Gop	90000	90000		For improvement of government building.

Prepared by:

EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:

HON. LEVI S. ESDAO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 52 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Medical Oxygen Regulator for CoERT Operation	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	9000	9000		To be used for CoERT Operation.
2	Construction of Housing Units to Informal Settlers Families Trust Fund = 2, 217, 218.95 + Calamity Fund = 3,306,589.74	MDRRMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	5523808.69		5523808.69	To be implemented by Contract.
3	Establishment of Child Friendly Playground Facilities (SB # 03 CY 2023)	MEO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1589000	1589000		Supply,Delivery fabrication and installation of various playground facilities.
4	Opening of Access Roads Going to Sanitary Landfill at Purok 10 San Miguel , Compostela Davao de oro (LDRRM Trust Fund)	MDRRMO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	1103104.2		1103104.2	To be implemented by contract.
5	Purchase of 14 sets Fiber Glass Board (SB # 03 CY 2023)	MO	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GoP	532000	532000		Supply and delivery of fiber glass board.
6	Purchase of Meals and Snacks for the conduct of Basic First Aid Training for Business Sector	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	49700	49700		To be served during the conduct of the training.
7	Purchase of Meals and Snacks for Various Meetings and Conferences	MPDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	30000	30000		To be served on various meetings and conferences.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
BAC Chairperson


Approved by:

HON. LEVI S. EBDAL
Municipal Mayor


Municipality of Compostela - Supplemental Annual Procurement Plan No. 53 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Meals and Snacks for Site Training of ETRACS SYSTEM	MTO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	21000	21000		To be served during the training.
2	Purchase of Cell Cards for Office Communication Use (4th Qtr.)	INFO Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	1440	1440		Use for office communication.
3	News Paper Publication for Disposable Properties of LGU Compostela	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	8000	8000		For advertisement of disposable properties to be bid.
4	Book Binding ogf Thematic Plans	MPDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	5000	5000		Book binding with 400 pages.

Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

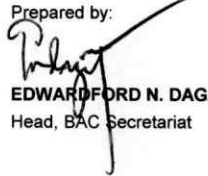
Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

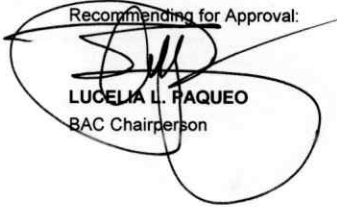
Municipality of Compostela - Supplemental Annual Procurement Plan No. 54 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Washing Machine and Water Dispenser for Office Use	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	48600	48600		For office use.
2	Purchase of Office Supplies(Trust Fund)	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4	Q4	GoP	132092	132092		To be procured at PS. Items not available at PS will be procured thru Shopping.

Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. RAQUEO
 BAC Chairperson

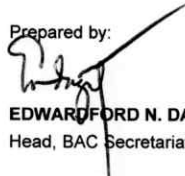
Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

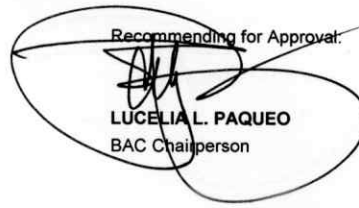
Municipality of Compostela - Supplemental Annual Procurement Plan No. 55 for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Printing and Binding of Appropriation Ordinance CY2024 of LGU	SSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	19600	19600		As indicated.

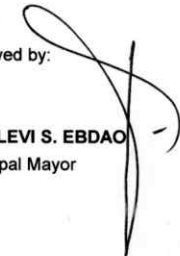
Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 56 for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of 13 pcs. Executive Chairs for SB Members -SB # 1 & 3 CY 2023	SBMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	GoP	130000	130000		As indicated.
2	Purchase of unit Printer	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	10000	10000		As indicated.
3	Purchase of Gasoline for Motorcycles for Office Transportation	MSWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	9840	9840		As indicated.
4	Purchase of Spare Parts for Repair and Maintenance of Various heavy Equipment for (4th Qtr.)	MEO/MOTOR-POOL	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	374885	374885		As indicated.
5	Fabricate, Repair and Supply of Nitrogen for Repair and Maintenance of Various Equipment (4th Qtr.)	MEO/MOTOR-POOL	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	247695	247695		As indicated.
6	Repair and Maintenance of Office Motorcycle	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	4625.95	4625.95		As indicated.
7	Purchase of Various Materials for Equipment Pool Use for Repair and Maintenance of Heavy Equipment for (4th Qtr.)	MEO/MOTOR-POOL	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	62500	62500		As indicated.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. RAQUEO
BAC Chairperson

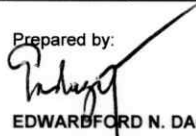
Approved by:

HON. LEVI S. EBDAO
Municipal Mayor

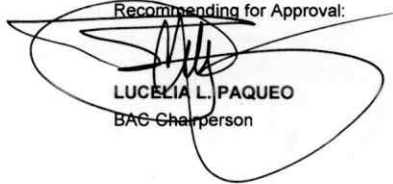
Municipality of Compostela - Supplemental Annual Procurement Plan No. 57 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Office Supplies for the Alternative Learning System of Compostela West District	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q4	GoP	14998	14998		Various office supplies to be procured at PS. Items not available at the PS will be procured through Shopping.
2	Purchase of Complete Set of Gas Stove Burner with LPG Tank and Liquified Petroleum Gas Refill	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	5800	5800		As indicated.

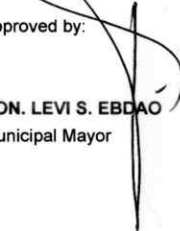
Prepared by:


EDWARDFORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 58 for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Tarpaulin for Freedom Stage and Night Market for the HIUSADYA FESTIVAL 2023 Celebration	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	9000	9000		As indicated.
2	Purchase of Supplies and Materials for Stage and Wall Decoration for the HIUSADYA FESTIVAL 2023 Celebration	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	15091	15091		As indicated.
3	Purchase of Meals for 3 Nights Activity of HIUSADYA FESTIVAL 2023 Celebration.	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	16200	16200		As indicated.
4	Rentals of Lights and Sounds for the Night Market (Full Band & Acoustic Band for 14 days) on the HIUSADYA FESTIVAL 2023 Celebration	MO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	94000	94000		AS indicated.
5	Purchase of Christmas Lights for HIUSADYA FESTIVAL 2023 Celebration	MO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	370000	370000		As indicated.
6	Purchase of Spare Parts and Spare Tires for the Repair of Motorcycles	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	15043.6	15043.6		As indicated.
7	Mobile Plan (4th Qtr.)	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	15000	15000		As indicated.
8	Purchase of meals and snacks for Sangguniang Kabataan Mandatory Training for Newly Elected Sangguniang Kabataan Official and Municipal Youth Development Council.	LYDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q\$	GoP	68250	68250		As indicated.
9	Purchase of Supplies and Materials for Sangguniang Kabataan Mandatory Training for Newly Elected Sangguniang Kabataan Official and Municipal Youth Development Council.	LYDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	5250	5250		As indicated.
10	Purchase of Meals and Snacks for 3 days Training	CTEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	42000	42000		As indicated.
11	Purchase of Cell Cards (4th Qtr.)	MO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Gop	69000	69000		As indicated.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCILIA L. PAQUEO
BAC Chairperson

Approved by:

HON. LEVI S. EBDAD
Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 59 for FY 2023

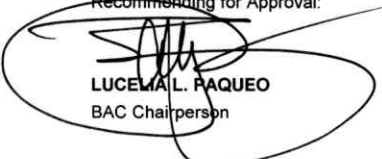
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Accountable Forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q4	Q4	GoP	250383	250383		As indicated.
2	Purchase of Spare Tires and Oil for Repair and Maintenance of Patrol Vehicle with Plate # A6N902	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	49700	49700		As indicated.
3	Purchase of Meals and Snacks for 3 days Seminar on Gun Safety and Training for Standard Hand Gun Marksmanship.	PNP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	60420	60420		As indicated.
4	Purchase of Tarpaulin with Printing for 3 days Seminar on Gun Safety and Training for Standard Hand Gun Marksmanship.	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	2070	2070		As indicated.
5	Purchase of Meals and Snacks for 2- day Seminar on Crime prevention and Training on BPATS Skills Enhancement	PNP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	98000	98000		As indicated.
6	Purchase of Tarpaulin with Printing for 2-day Seminar on Crime Prevention and Training on BPATS Skill Enhancement	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	1980	1980		As indicated.
7	Purchase of Meals and Snacks for Employees Day	HRMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	154330	154330		As indicated.
8	Office Supplies and Other Supplies & Materials for Employees Day	HRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q4	GoP	16694	16694		Office supplies to be procured at PS. Items not available at PS will be procured through Shopping. Other supplies and materials will be procured through SVP.
9	Rental of Lights and Sound Package for Employees Day	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	20000	20000		As indicated.
10	Purchase of Tarpaulin with printing for Employess Day	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	2376	2376		As indicated.
11	Purchase of NFA Rice for Personnel and Volunteer of Compostela Fire Station	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	30000	30000		As indicated.
12	Repair and PMS including Spare parts for Various Light Vehicles	GSO	NO	Direct Contracting	N/A	N/A	Q4	Q4	Gop	110506.7	110506.7		As indicated.
13	Purchase of Oil and Spare parts for Repair and Maintenance of all Light Vehicle	GSO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	Gop	224990	224990		As indicated.
14	Purchase of Materials for Rehab ofCRC Building (SB # 03 CY 2023)	MEO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	Gop	255375.5	255375.5		As indicated.
15	Labor for Rehab of CRC Building (SB # 03 CY 2023)	MEO	NO		N/A	N/A	N/A	N/A	Gop	140800	140800		To be implemented by Administration

16	Supply, Delivery installation of Sliding Glass Window for rehab of CRC Building (SB # 03 CY 2023)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	Gop	21820	21820		As indicated.
----	---	-----	----	-----------------------------------	-----	-----	-----	----	-----	-------	-------	--	---------------

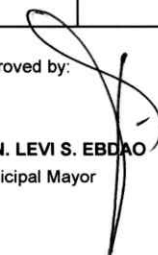
Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCEMA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 60 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Materials for Fabrication of Poster frame with Stand for Anti-Smoking Program	MHO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	59927.5	59927.5		As indicated.
2	Purchase of Printer for Daily Operation (Trust Fund)	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	39980	39980		As indicated.
3	Purchase of Laptop, Destop, Tablet and Printer for MHO Daily Operation (Trust Fund)	MHO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	639940	639940		As indicated.
4	Purchase of 1 Unit Four - Wheel Drive Tractor	MAGRO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	3200000	3200000		As indicated.
5	Procurement of Fireworks Display for the Celebration of HIUSADYA FESTIVAL Celebration	HRMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	150000	150000		As indicated.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCILIA L. PAQUEO
BAC Chairperson

Approved by:

HON. LEVI S. EBDAL
Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 61 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Spare Parts for Fire Trucks for 4th Qtr. (LDRRM Trust Fund)	BFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	GoP	83105	83105		As indicated.
2	Purchase of 2 units Printer for Daily Operations (Malaria Program)	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	39930	39930		As indicated.
3	Purchase of Gasoline for Monitoring Evaluation, Contact Tracing Surveillance Activities	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	6150	6150		As indicated.
4	Purchase of Meals and Snacks for Seminar on Mental Health Awareness for CAR and CICL	MSWDO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	68250	68250		As indicated.
5	Purchase of Tarpaulin with Print for Seminar on Mental Health Awareness for CAR and CICL	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	2880	2880		As indicated.
6	Purchase of Office Supplies for Seminar on Comprehensive Local Juvenile Intervention Program- Mental Health Awareness for CAR and CICL	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q4	GoP	5358	5358		Various office supplies to be procured at PS. Items not available at PS will be procured through Shopping.
7	Purchase of Tarpaulin with Printing for Local State of the Children's Address	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	576	576		As indicated.
8	Rental of Lights and Sound for Celebration of HIUSADYA FESTIVAL 2023	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	GoP	200000	200000		As indicated.
9	Purchase of Portable Generator and Electrical Materials as Logistical Support to BJMP	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	49150	49150		As indicated.
10	Purchase of Fan Motor and Capacitor for Repair and General Cleaning of 1 unit Window Type Aircondition	BAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	9600	9600		As indicated.
11	Purchase of Meals and Snacks for Katarungang Pambarangay Program	DILG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	39900	39900		As indicated.
12	Repair and General Cleaning of Air-conditioning Units	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	9300	9300		As indicated.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCILIA L. PAQUEO
BAC Chairperson

Approved by:

HON. LEVI S. EBDAC
Municipal Mayor

Municipality of Compostela - Supplemental Annual Procurement Plan No. 62 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Medical Supplies for MESU Program	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	35545	35545		As indicated.
2	Purchase of Drugs and Medicines for Essential Health Emergency Commodities	MDRRMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	161204	161204		As indicated.
3	Purchase of Hygiene Kit for MESU Program	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	33500	33500		As indicated.
4	Purchase of 1 unit Motor Vehicle (SB # 03 CY 2023)	MSWDO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	258000	258000		As indicated.
5	Subdivision Survey with Approved Plan (Monument/Alignment Survey)	MASSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	48000	48000		As indicated.
6	Purchase of Materials for Rehabilitation of Barangay Roads - Purok 1 Mapaca	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	22170	22170		As indicated.
7	Purchase of Diesel for Rehabilitation of Barangay Roads - Purok 1 Mapaca	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q4	GoP	48229	48229		As indicated.
8	Labor for Rehabilitation of Barangay Roads - Purok 1 Mapaca	MEO	NO		N/A	N/A	N/A	N/A	GoP	4600	4600		As indicated.
9	Purchase of Diesel for Municipal Light Vehicles	MO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	999999.5	999999.5		As indicated.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
BAC Chairperson

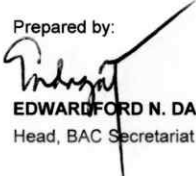
Approved by:

HON. LEVI S. EBDAL
Municipal Mayor

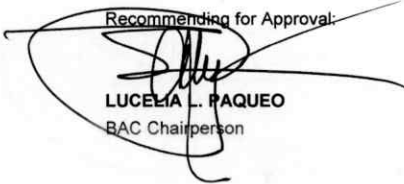
Municipality of Compostela - Supplemental Annual Procurement Plan No. 63 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Meals and Snacks for Livelihood Training on Women Welfare Program	MSWDO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	52500	52500		As indicated.
2	Purchase of Toner for 1 Unit Photocopier	MSWDO	NO	Direct Contracting	N/A	N/A	Q4	Q4	GoP	73500	73500		As indicated.
3	Purchase of Customized 12K Gold Ring for Retirees	HRMO	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GoP	113000	113000		As indicated.

Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor