

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan 04 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of One (1) Unit Desktop Computer with Complete Accessories	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000		50000	Use for Internal Audit Section.

Prepared by:

EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:

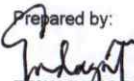
LUCÉLIA L. PAQUEO
BAC Chairperson

Approved By:

HON. LEVI S. EBDAL
Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan 05 for FY 2023

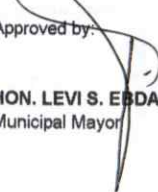
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Spare Parts for Repair and Maintenance of Various Heavy Equipment (Revised)	MOTORPOOL	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	474940	474940		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P475,000.00 to P474,940.00.
	Repair and Maintenance of Various Heavy Equipment (Revised)	MOTORPOOL	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	148900	148900		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P150,000.00 to P148900.00.
	Purchase of Electrical Materials for Building Lightings (Revised)	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	258821	258821		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P259,999.00 to P258,821.00.
	Purchase of Electrical Materials for Street Lightings	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	387293	387293		Various electrical materials for street lightings.
	Purchase of Meals and Snacks for Conduct of Federation Meeting of ABC Compostela	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	90000	90000		To be served during the federation meeting of ABC.
	Purchase of Office Supplies for People's Law Enforcement Board	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1	GoP	4942	4942		To be procured at the PS, items not available at the PS will be procured thru Shopping B.
	Purchase of Plastic Chairs for Different Barangays and Purok of Compostela	MO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GoP	249760	249760		To be procured at the PS, items not available at the PS will be procured thru Competitive Bidding.

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Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
BAC Chairperson

Approved by:


HON. LEVI S. ESDAO
Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan 06 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Boxing Gloves and Body Protector for Boxing Activities of Different Barangays of Compostela	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000	50000		To be used in boxing activities in different barangays of Compostela.
	Purchase of One (1) Unit Projector with Projector Screen for the use of NCIP Office - LGU Compostela	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	50000	50000		To be used by the NCIP office.
	Repair and General Cleaning of One (1) Unit Aircondition	GSO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	3260	3260		For maintenance of ACU.
	Purchase of Materials for Maintenance of Public Market Facilities (Revised #1)	LEEDMO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	265650	265650		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P326,166.80 to P265,650.00.
	Purchase of Diesel for Maintenance of Public Market Facilities (Revised #1)	LEEDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	21250	21250		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P28,800.00 to P21,250.00.
	Labor for Maintenance of Public Market Facilities (Revised #1)	LEEDMO	NO		N/A	N/A	N/A	N/A	GoP	213000	213000		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P145,000.00 to P213,000.00.
	Purchase of Meals and Snacks for Sustainable Livelihood Program	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	24500	24500		To be served during the SLP activities.
	Purchase of meals and snacks (Home Care Support Services for Senior Citizen)	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	17500	17500		To be served to senior citizens.
	Purchase of Meals and Snack for Responsible Parenthood and Enhanced Parent Effectiveness	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	21000	21000		To be served during the activity
	Purchase of Meals and Snacks for Capability Building on the Management of Report Cases of CNSP	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	15750	15750		To be served during the capability building.
	Purchase of Meals and Snacks for Child Development Worker's Day Celebration	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	17400	17400		To be served during the celebration.
	Purchase of Meals and Snacks for Psychosocial Interventions to Parents of Children with Disability	MSWDO	No	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	19250	19250		To be served during the said activity.
	Purchase of Meals and Snacks for Care-Able (Person with Disability Welfare Program)	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	19250	19250		To be served during the said activity.

Purchase of Meals And Snacks for Reporting System and Prevention Program for Elder Abuse	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	17500	17500		To be served during the said activity.
Purchase of Meals and Snacks for National Disability Prevention and Rehabilitation Week Celebration	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	42000	42000		To be served during the said activity.
Purchase of Meals and Snacks for Livelihood Training	MSWDO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	42000	42000		To be served during the said activity.
Purchase of Meals and Snacks for Mental Health Awareness Seminar for CAR and CIGL	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	24500	24500		To be served during the said activity.
Purchase of Meals and Snacks for BCPC Functionality Assessment	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	35000	35000		To be served during the said activity.
Purchase of Meals and Snacks for Family day Celebration	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	35000	35000		To be served during the said activity.
Purchase of Meals and Snacks for Spiritual Upliftment and Moral Recovery Program	MSWDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q3	GoP	17500	17500		To be served during the said activity.
Purchase of Meals and Snacks for Conducting Elderly Week Celebration	MSWDO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	36750	36750		To be served during the said activity.
Purchase of Meals and Snacks for Municipal Children's Congress	MSWDO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	28000	28000		To be served during the said activity.
Purchase of Meals and Snacks for Children's Address	MSWDO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	39960	39960		To be served during the said activity.
Purchase of Meals for Bullit Fun Day	MSWDO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	24960	24960		To be served during the said activity.
Purchase of Meals and Snacks for Program Implementation Review for Elderly Welfare Program	MSWDO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	14500	14500		To be served during the said activity.
Purchase of Meals and Snacks for Blood Letting	MSWDO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	14500	14500		To be served during the said activity.
Purchase of Meals and Snacks for Program Implementation Review for Women Welfare Program	MSWDO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	19250	19250		To be served during the said activity.
Purchase of Meals and Snacks for Program Implementation Review for Person with Disability Welfare Program	MSWDO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	19250	19250		To be served during the said activity.
Purchase of Meals and Snacks for Regional Fun Day	MSWDO	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	14500	14500		To be served during the said activity.

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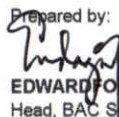
LUCELA L. PAQUEO
BAC Chairperson

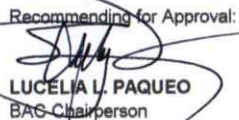
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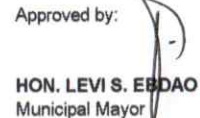
HON. LEVI S. EBDIAO
Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan 07 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Costume for LGU Night-Pop Dance Search for 25th Founding Anniversary and Bulawan Festival 2023	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	10000	10000		To be used during the said activity.
	Purchase of Diesel for 25th Founding Anniversary and Bulawan Festival 2023	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	25000	25000		To be used during the said activity.
	Rental of Gown and Costume for Various Activities for 25th Found Anniversary and Bulawan Festival 2023	MO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	35000	35000		To be used during the said activity.
	Purchase of Tarpaulin for the Two (2) Day Activities on Barangay Skills Enhancement Development Trainings	PNP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	1950	1950		To be used during the said activity.
	Purchase of Meals and Snacks for the Two (2) Day Activities on Barangay Skills Enhancement Development Trainings	PNP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	98000	98000		To be served during the said activity.
	Purchase of Drugs and Medicines for MHO Patients Treatment (Revision)	MHO	NO	Competitive Bidding	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	4933379.3	4933379.3		To be supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P4,933,235.50 to P4,933,379.30.
	Water Analysis/ Multiple Fermentation for Portable Water Source (Revision)	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2, Q4	GoP	82800	82800		Under the Environmental Sanitation Program.
	Purchase of Chlorine (Revision)	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1, Q2, Q4	GoP	28575	28575		Under the Environmental Sanitation Program.
	Purchase of Medical Supplies for Blood Letting (Revision)	MHO	NO	NP-53.9 - Small Value Procurement	Q1, Q4	N/A	Q1, Q4	Q1, Q4	GoP	190324.9	190324.9		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P190, 252. 00 to P190, 324.90.
	Purchase of Medical, Dental, and Laboratory Supplies use for Safe Birthing Home (Revision)	MHO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	49992.2	49992.2		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P49, 981.00 to P49, 992.20.
	Purchase of Medical, Dental, and Laboratory Supplies for Dental, OPD, and Laboratory Use (Revision)	MHO	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	730374.1	730374.1		This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P904, 942.00 to P730, 374.10. To be implemented by quarter.
	Purchase for New Born Screening Kit	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1, Q4	Q1, Q4	GoP	175000	175000		For RHU patients.

Prepared by:

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 Head, BAC Secretariat

Recommending for Approval:

LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:

HON. LEVI S. EBD AO
 Municipal Mayor