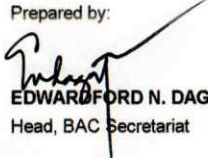


MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 08 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Basketball and Volley Ball for Sports and Activities of Different Puroks and Barangays of Compostela	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	99280	99280		To be used in sports activities in various puroks and barangays
	Construction of Fuel Depot (SB #2 CY 2022) - Revised	MEO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1722826.72		1722826.72	This supersedes the same item in the approved CY2022 APP. The estimated budget is herein amended from P1,356,687.79 to P1,722,826.72. To be implemented by Contract.


Prepared by:


EDWARD FORD N. DAGATAN
Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
BAC Chairperson

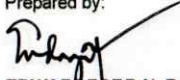
Approved by:


HON. LEVI S. EBD AO
Municipal Mayor

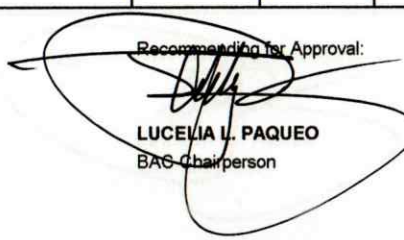
MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 09 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Furniture and Fixtures- SB # 02 CY 2022	M.O.	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	200000		200000	Purchase of Various Furniture and Fixture (Sofa, Office Tables and Chairs)


Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCEIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

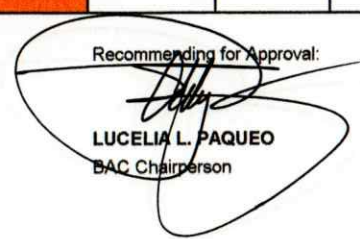
MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 10 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials for Construction of Fence of Corazon Aquino National High School (SB #1 - CY 2022)	DEPED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	51282		51282	Various materials to be in the construction of fence at Corazon Aquino National High School.
	Purchase of P.O.L. for Construction of Fence of Corazon National High School (SB #1 - CY 2022)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	7718		7718	Fuel to be use in the construction of fence at Corazon Aquino National High School.
	Labor for Construction of Fence of Corazon Aquino National High School (SB #1 - CY 2022)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	21000		21000	To be implemented by Admin.
	Purchase of Materials for Construction of Fence of San Miguel National High School (SB #1 - CY 2022)	DEPED	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	62700		62700	Various materials to be in the construction of fence at San Miguel National High School.
	Purchase of P.O.L. for Construction of Fence of San Miguel National High School (SB #1 - CY 2022)	DEPED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q1	GoP	8500		8500	Fuel to be use in the construction of fence at San Miguel National High School.
	Labor for Construction of Fence of San Miguel National High School (SB #1 - CY 2022)	DEPED	NO		N/A	N/A	N/A	N/A	GoP	28800		28800	To be implemented by Admin.

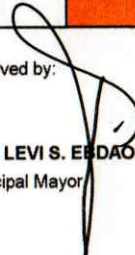
Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EDDAO
 Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 11 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Commercial Rice, 50 kls.	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	74999.92	74999.92		Rice subsidy to CAFGU who help in maintaining peace and order situation of the municipality.
	Purchase of Commercial Rice, 25 kls.	MO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	778550	778550		Ricwe assistance to all municipal employees.

Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EDDAO
 Municipal Mayor

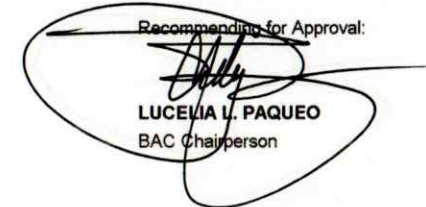
MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 12 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fabrication of Movable Tents	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	148500		148500	Fabrication, supply and delivery of movable tents to be use in different barangays of Compostela.
	Purchase of Basketball and Volley Balls for Sports and Activities	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	148770	148770		Balls to use in sports activities of different puroks and barangays of Compostela.
	Repair of Communication Equipment (Drone) for DRR Operations	MDRRMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	16800	16800		Repair of drone for DRR Operations.
	Purchase of Commercial Rice for Military Operation	DILG	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	N/A	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	216176.24	216176.24		Rice for the military operation.

Prepared by:


EDWARDFORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor

MUNICIPALITY OF COMPOSTELA - Supplemental Annual Procurement Plan No. 13 for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fabrication, Supply Delivery & Installation of Movable Tent (Continuing 2022)	MO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	148500		148500	Fabrication, supply and delivery and installation of dismantable/movable tents.
	Purchase of Materials for Construction of Multi-Purpose Drying Pavement in P1 San Jose, P7 Aurora and P13 GK Osmena (20%DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	831505		831505	Revision No.1. This supersedes the same item in the approved CY2023 APP. Budget is herein amended from P887,200 to P831,505.00.
	Purchase of Diesel for Construction of Multi-Purpose Drying Pavement in P1 San Jose, P7 Aurora and P13 GK Osmena (20% DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	393295		393295	Revision No. 1. This supersedes the same item in the approved CY2023 APP. The estimated budget herein amended from P348,000.00 to P393,295.00
	Labor for Construction of Multi-Purpose Drying Pavement in P1 San Jose, P7 Aurora and P13 GK Osmena (20% DF)	MEO	NO		N/A	N/A	N/A	N/A	GoP	175200		175200	Revision No.1. This supersedes the same item in the approved CY2023 APP. Budget is herein amended from P164,800.00 to 175,200.00.
	Purchase of Materials for Concreting of Road - Purok 4 to Purok 1, Tamia (20% DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1248493		1248493	Revision No. 1. this supersedes the same item in the approved CY 2023 APP. The estimated budget is herein amended from P1,202,603.00 to P1,248,493.00.
	Purchase of Diesel and Gasoline for Contracting of Road - Purok 4 to Purok 1, Tamia (20% DF)	MEO	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	534970		534970	Revision No. 1. this supersedes the same item in the approved CY 2023 APP. The estimated budget is herein amended from P582,260.00 to P534,970.00.
	Labor for concreting of Road - Purok 4 to Purok 1, Tamia (20%DF)	MEO	NO		N/A	N/A	N/A	N/A	GoP	481900		481900	Revision No.1. This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P480,500.00 to P481,900.00.
	Purchase of Materials for Rehab of Hanging Bridge -Purok 14, San Miguel (20%DF)	MEO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	67940		67940	Revision No. 1. This supersedes the same item in the approved CY2023 APP. The estimated budget is herein amended from P59,760.00 to P 67,940.00.
	Purchase of Diesel for Rehab Bridge -Purok 14, San Miguel (20%DF)	MEO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Q2	GoP	6460		6460	Revision No.1 .This supersedes the same item in the approved CY2023 APP. The estimated Budget is herein amended from P14,640.00.00 to P6,460.00

Prepared by:


EDWARD FORD N. DAGATAN
 Head, BAC Secretariat

Recommending for Approval:


LUCELIA L. PAQUEO
 BAC Chairperson

Approved by:


HON. LEVI S. EBD AO
 Municipal Mayor